

LOCAL PROJECT MONITORING COIMMITTEE (LMPC)

MONITORING & EVALUATION (M&E)

20% DF - FY 2026

NO.	NAME OF PROJECT	LOCATION	ESTIMATED AMOUNT	FUND SOURCE	IMPLEMENTING AGENCY	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	REMARKS PRE-BID	PFMAT Form (4-Square)
SOCIAL DEVELOPMENT											
1	Installation of Closed Circuit Television (CCTV)	Various Barangays	2,000,000.00	SGLGIF	LGU- Maasin City						
2	Procurement and Installation of Street Lighting System	Various Barangays	10,000,000.00	20%DF - 2026	LGU- Maasin City					2nd Quarter	
3	Construction of School Gym, Guadalupe National High School	Guadalupe National High School	5,000,000.00	20%DF - 2026	LGU- Maasin City	03/2026				1st Quarter	
4	Construction of School Gym, Dongon National High School	Dongon National High School	5,000,000.00	20%DF - 2026	LGU- Maasin City	03/2026				1st Quarter	05-Feb-26
5	Rehabilitation and Improvement of Maasin City Nursery Training Center, Barangay Rizal	Nursery, Barangay Rizal	12,000,000.00	20%DF - 2026	LGU- Maasin City		04/2026 05/2026			2nd Quarter	
6	Construction of TOPS School Gymnasium and Dormitory, Barangay Mantahan	TOPS, Barangay Mantahan	5,000,000.00	20%DF - 2026	LGU- Maasin City		05/2026 06/2026			2nd Quarter	
7	Construction of Retaining Wall at Maasin Ajonay Residences Phase I, Barangay Tam-is	Barangay Tam-is	12,454,550.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter	
Sub-total (Social Development)			51,454,550.00								

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II. ECONOMIC DEVELOPMENT												
1	Construction of Local Road: Barangay Matin-ao to Barangay Cansirong	Barangay Matin-ao to Barangay Cansirong	10,000,000.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter	12-Feb-26	
2	Construction of Local Road: Barangay Cabadiangan to Barangay Basak	Barangay Cabadiangan to Barangay Basak	10,000,000.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter	12-Feb-26	
3	Procurement of Water Tanks	Various Barangays	5,000,000.00	20%DF - 2026	LGU- Maasin City					1st Quarter		13-Jan-26
4	Procurement of Water Pipes	Various Barangays	5,000,000.00	20%DF - 2026	LGU- Maasin City					1st Quarter		13-Jan-26
	Sub-total (Economic Development)		30,000,000.00									
III. ENVIRONMENTAL DEVELOPMENT												
1	Construction of Weigh Bridge at SLF, Barangay Libhu	SLF, Barangay Libhu	5,000,000.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter		
	Sub-total (Environmental Development)		5,000,000.00									

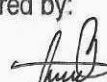
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		TOTAL AMOUNT (20% DF)	86,454,550.00								

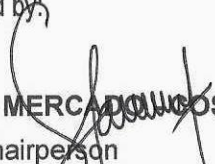
Prepared by:


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PMC Ass. Secretariat
CPDO Staff

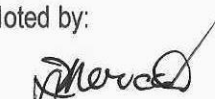
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PMC Head Secretariat
ENGINEER II - City Planning & Development Coordinator

Approved by:


DARYL MERCADO COSTILLAS
PMC Chairperson
Vice President - Liga ng mga Punong Barangay

Noted by:


LUZ V. MERCADO
City Mayor