

Republic of the Philippines
Province of Southern Leyte
CITY OF MAASIN

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
FY 2026

PMC: MAASIN CITY

ACTIVITIES	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT / INDIVIDUAL	FUND SOURCE	BUDGET	REMARKS
Conduct Quarterly Meeting	Minutes of Meeting RPMES Form 8 RPMES Form 10 RPMES Form 11	every 2nd month in each quarter	LPMC Secretariat LPMC Members	General Fund City Training Fund CPDO Fund	50,000.00	
Formulation and Approval of Annual LPMC Work & Financial Plan & M&E - Priority PPAs	Approved Annual Work & Financial Plan & M&E - Priority PPAs	First Quarter	LPMC Secretariat	LGU	20,000.00	
LPMC Quarterly Inspection	RPMES Form 5 RPMES Form 6 RPMES Forms 7 Photo Documentations	Last week of every quarter	LPMC Secretariat	LGU	12,000.00	

ACTIVITIES	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT / INDIVIDUAL	FUND SOURCE	BUDGET	REMARKS
Submission of quartely reports	quartely report submitted	every 1st week of the follwing month	LPMC Secretariat LPMC Members	-	-	
Training/Orientation on Basic Engineering Concepts and Project Implementation	PMC members oriented/knowledgeable in basic engineering terms and concepts and on project implementation RPMES Form 9	First Quarter	LPMC Secretariat LPMC Members	General Fund City Training Fund CPDO Fund	200,000.00	
Other Operating Expenses (Office supplies & operational expenses)	procurement of supplies, catering services & other expenses	Jan - December 2025	LPMC Secretariat	General Fund City Training Fund CPDO Fund	100,000.00	
					-	
TOTAL						382,000.00

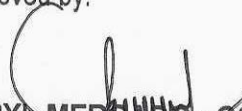
Prepared by:


FATIMA T. BERNALES
 PMC Ass. Secretariat
 CPDO Staff

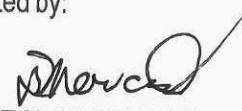
Reviewed by:


ENGR. EUFEMIA S. QUIRONG, SO2
 PMC Secretariat
 ENGINEER II - City Planning and Development Coordinator

Approved by:


DARYL MERCADO - COSTILLAS
 PMC Chairperson
 Vice President - Liga ng mga Punong Barangay

Noted by:


LUZ V. MERCADO
 City Mayor