

LOCAL PROJECT MONITORING COIMMITTEE (LMPC)

MONITORING & EVALUATION (M&E)

20% DF - FY 2026

NO.	NAME OF PROJECT	LOCATION	ESTIMATED AMOUNT	FUND SOURCE	IMPLEMENTING AGENCY	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	REMARKS	PRE-BID	PFMAT Form (4-Square)
SOCIAL DEVELOPMENT												
1	Installation of Closed Circuit Television (CCTV)	Various Barangays	2,000,000.00	SGLGIF	LGU- Maasin City							
2	Procurement and Installation of Street Lighting System	Various Barangays	10,000,000.00	20%DF - 2026	LGU- Maasin City					2nd Quarter		
3	Construction of School Gym, Guadalupe National High School	Guadalupe National High School	5,000,000.00	20%DF - 2026	LGU- Maasin City	03/2026				1st Quarter		
4	Construction of School Gym, Dongon National High School	Dongon National High School	5,000,000.00	20%DF - 2026	LGU- Maasin City	03/2026				1st Quarter		05-Feb-26
5	Rehabilitation and Improvement of Maasin City Nursery Training Center, Barangay Rizal	Nursery, Barangay Rizal	12,000,000.00	20%DF - 2026	LGU- Maasin City		04/2026 05/2026			2nd Quarter		
6	Construction of TOPS School Gymnasium and Dormitory, Barangay Mantahan	TOPS, Barangay Mantahan	5,000,000.00	20%DF - 2026	LGU- Maasin City		05/2026 06/2026			2nd Quarter		
7	Construction of Retaining Wall at Maasin Ajonay Residences Phase I, Barangay Tam-is	Barangay Tam-is	12,454,550.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter		
	Sub-total (Social Development)		51,454,550.00									
II. ECONOMIC DEVELOPMENT												

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1	Construction of Local Road: Barangay Matin-ao to Barangay Cansirong	Barangay Matin-ao to Barangay Cansirong	10,000,000.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter	12-Feb-26	
2	Construction of Local Road: Barangay Cabadiangan to Barangay Basak	Barangay Cabadiangan to Barangay Basak	10,000,000.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter	12-Feb-26	
3	Procurement of Water Tanks	Various Barangays	5,000,000.00	20%DF - 2026	LGU- Maasin City					1st Quarter		13-Jan-26
4	Procurement of Water Pipes	Various Barangays	5,000,000.00	20%DF - 2026	LGU- Maasin City					1st Quarter		13-Jan-26
	Sub-total (Economic Development)		30,000,000.00									
III. ENVIRONMENTAL DEVELOPMENT												
1	Construction of Weigh Bridge at SLF, Barangay Libhu	SLF, Barangay Libhu	5,000,000.00	20%DF - 2026	LGU- Maasin City	02/2026 03/2026				1st Quarter		
	Sub-total (Environmental Development)		5,000,000.00									
		TOTAL AMOUNT (20% DF)	86,454,550.00									

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Prepared by:



FATIMA O. TOMOLING

PMC Ass. Secretariat

CPDO Staff

Reviewed By:



ENGR. EUFEMIA S. QUIRONG, SO2

PMC Head Secretariat

ENGINEER II - City Planning & Development Coordinator

Approved by:



DARYL MERCADO - COSTILLAS

PMC Chairperson

Vice President - Liga ng mga Punong Barangay

Noted by:



LUZ V. MERCADO

City Mayor

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MONITORING & EVALUATION (M&E) SEF Funded Projects

NO.	NAME OF PROJECT	LOCATION	ESTIMATED AMOUNT	FUND SOURCE	IMPLEMENTING AGENCY	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	REMARKS	PRE-BID	PFMAT Form (4-Square)
1	Repair of Manhilo NHS - 1 Classroom School Building	Manhilo NHS	700,000.00	SEF Repair of Manhilo NHS School Building	LGU- Maasin City							04-Feb-26
2	Repair of Bactul I ES - 1 Classroom School Building	Bactul I ES	698,483.34	SEF Repair of Bactul I ES School Building	LGU- Maasin City							23-Jan-26
3	Rehabilitation of the Main Building in CHU III , Brgy. Manhilo	MCHU III , Manhilo	300,000.00	Philhealth Trust Fund - ABTC - rehabilitation of the Main Building	LGU- Maasin City						12-Feb-26	
4	Repair of Manhilo ES - 1 Classroom School Building	Manhilo ES	700,000.00	SEF - Repair of Manhilo ES - 1 Classroom School Building	LGU- Maasin City							04-Feb-26

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FATIMA T. BERNALES

PMC Ass. Secretariat

CPDO Staff

Submitted by:



ENGR. EUFEMIA S. QUIRONG, SO2

PMC Secretariat

ENGINEER II - City Planning and Development Coordinator

Approved by:



DARYL MERCADO - COSTILLAS

PMC Chairperson

Vice President - Liga ng mga Punong Barangay