

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 2nd Quarter 2026

PMC: MAASIN CITY

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OOWPA to date (%)	Actual OOWPA to date (%)	Slippage	M	F	
Installation of Closed Circuit Television (CCTV)		February 7,2026	March 10,2026	SOCIAL DEV.	SGLGIF	MAASIN LGU	1,997,602.00	2,000,000.00				100%	0%	100%	60%	-40	16		ONGOING
Procurement and Installation of Street Lighting System	OCE			SOCIAL DEV.	20% DF	MAASIN LGU		10,000,000.00											
Construction of School Gym, Guadalupe National High School	OCE			SOCIAL DEV.	20% DF	MAASIN LGU		5,000,000.00											
Construction of School Gym, Dongon National High School	OCE			SOCIAL DEV.	20% DF	MAASIN LGU		5,000,000.00											
Improvement of Evacuation Center:																			
Rehabilitation and Improvement of Maasin City Nursery Training Center, Barangay Rizal	OCE			SOCIAL DEV.	20% DF	MAASIN LGU		12,000,000.00											Formulated POW
Rehabilitation of Schools:																			
Construction of Retaining Wall at Maasin Ajonay Residences Phase I, Barangay Tam-is	OCE			SOCIAL DEV.	20% DF	MAASIN LGU		12,454,550.00											
Construction of Local Road:																			
c. Barangay Matin-ao to Barangay Cansirong	OCE			ECON. DEV.	20% DF	MAASIN LGU		10,000,000.00											PRE-BID 06/19/26
d. Barangay Cabadiangan to Barangay Basak	OCE	April 01,2026	September 27,2026	ECON. DEV.	20% DF	MAASIN LGU	9,985,927.13	10,000,000.00				100%			1%		15		ongoing
Procurement of Water Tanks	OCE			ECON. DEV.	20% DF	MAASIN LGU	5,000,000.00	5,000,000.00				100%							BID

Procurement of Water Pipes	OCE			ECON. DEV.	20% DF	MAASIN LGU	5,000,000.00	5,000,000.00				100%							BID
Construction of Weigh Bridge at SLF, Barangay Libhu	OCENR O			ENVI. DEV.	20% DF	MAASIN LGU		5,000,000.00											

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