

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of February 18, 2026 (1st Quarter)

PMC: LGU - BONTOC

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
(a) Construction of multi-Purpose Livelihood and Training Center at Paku II, Brgy. Paku (b) 20% EDF FY 2025 (c) Sept. 2, 2025 - March 1, 2026	100.00%	2,993,265.17	1,822,268.80	2,922,602.34	1,822,268.80		60.88%	93.06%	97.63%	(+) 4.57%		20	0	PROJECT IS ON-GOING
Project Billboard	0.26%	7,763.44	7,763.44	7,763.44	7,763.44			0.26%	0.26%					
Occupational Safety and Health Program	1.45%	43,312.50	23,388.75	40,624.14	23,388.75			1.36%	1.36%					
General Scaffolding and Shoring	1.67%	50,085.00	50,085.00	50,085.00	50,085.00			1.67%	1.67%					
Structure Excavation (Common Soil)	7.97%	238,451.70	238,451.70	238,451.70	238,451.70			7.97%	7.97%					
Embankment from Roadway/Structure Excavation	0.92%	27,602.02	27,602.02	27,602.02	27,602.02			0.92%	0.92%					
Gravel Fill	0.34%	10,224.63	10,224.63	10,224.63	10,224.63			0.34%	0.34%					
Structural Concrete 3000 psi, Class A 28 days	10.83%	324,033.37	324,033.37	324,033.37	324,033.37			10.83%	10.83%					
Reinforcing Steel (Deformed) Grade 40	16.47%	493,056.18	493,056.18	493,056.18	493,056.18			16.47%	16.47%					
Formworks and Falseworks	1.17%	35,104.51	35,104.51	35,104.51	35,104.51			1.17%	1.17%					
Storm Drainage and Downspout	1.02%	30,581.25	-	-	-			1.02%	0.00%					
Fabricated Metal Roofing Accessory Gauge 26 (0.551mm)	0.34%	10,306.36	-	10,306.36	-			0.22%	0.34%					
Fabricated Metal Roofing Accessory Gauge 26 (0.551mm) Flashing	0.34%	10,306.35	-	10,306.35	-			0.22%	0.34%					

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Fabricated Metal Roofing Accessory Gauge 24 Gutter	1.25%	37,393.22	-	-	-			0.80%	0.00%					
Pre-painted Metal Sheets above 0.427mm Rib Type Long Span	13.90%	415,941.77	-	415,941.77	-			8.94%	13.90%					
Painting Works (Steel)	6.98%	208,944.58	102,820.40	208,944.58	102,820.40			6.98%	6.98%					
Structural Steel Trusses	26.53%	794,239.86	454,889.20	794,239.86	454,889.20			26.53%	26.53%					
Structural Steel Purlins	4.77%	142,867.94	-	142,867.94	-			4.77%	4.77%					
Metal Structure Accessories Bolts and Rods	0.43%	12,849.60	12,849.60	12,849.60	12,849.60			0.43%	0.43%					
Metal Structure Accessories Turnbuckle	0.58%	17,259.36	-	17,259.36	-			0.37%	0.58%					
Metal Structure Accessories Cross Bracing	0.71%	21,326.28	-	21,326.28	-			0.46%	0.71%					
Metal Structure Accessories Steel Plates	1.85%	55,390.13	42,000.00	55,390.13	42,000.00			1.19%	1.85%					
Metal Structure Accessories Sagrods	0.21%	6,225.12	-	6,225.12	-			0.14%	0.21%					
(a) Construction of Early Childhood Care & Development (ECCD) Fence (b) 20% EDF FY 2025 (c) October 17 - November 10, 2025	100.00%	273,282.68	273,282.68	273,282.68	273,282.68		100.00%	100.00%	100.00%	0.00%		8	0	PROJECT IS COMPLETED Original Completion Date : Dec. 16, 2025
Project Billboard	1.68%	4,593.06	4,593.06	4,593.06	4,593.06			1.68%	1.68%					
Structure Excavation (Common Soil)	1.56%	4,252.92	4,252.92	4,252.92	4,252.92			1.56%	1.56%					

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	Output Indicators	Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
Structural Concrete 3000 psi, Class A 28 days	17.60%	48,102.48	48,102.48	48,102.48	48,102.48			17.60%	17.60%					
Reinforcing Steel (Deformed) Grade 40	9.33%	25,499.66	25,499.66	25,499.66	25,499.66			9.33%	9.33%					
Formworks and Falseworks	2.61%	7,127.89	7,127.89	7,127.89	7,127.89			2.61%	2.61%					
Cement Plaster Finish	6.66%	18,200.39	18,200.39	18,200.39	18,200.39			6.66%	6.66%					
Painting Works (Steel)	4.85%	13,258.95	13,258.95	13,258.95	13,258.95			4.85%	4.85%					
CHB Non-Load Bearing (including Reinforcing Steel) 100mm	23.60%	64,487.20	64,487.20	64,487.20	64,487.20			23.60%	23.60%					
Structural Steel	28.88%	78,930.62	78,930.62	78,930.62	78,930.62			28.88%	28.88%					
Railings	3.23%	8,829.51	8,829.51	8,829.51	8,829.51			3.23%	3.23%					
(a) Construction of Deep Well at Barangay Himakilo (b) 20% EDF FY 2025 (c) September 2, 2025 - November 1, 2026	100.00%	495,425.47	495,425.47	495,425.47	495,425.47		100.00%	100.00%	100.00%	0.00%		8	0	PROJECT IS COMPLETED
Project Billboard	1.38%	6,851.25	6,851.25	6,851.25	6,851.25			1.38%	1.38%					
Occupational Safety and Health Program	0.79%	3,937.50	3,937.50	3,937.50	3,937.50			0.79%	0.79%					

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(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utuillization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
Structure Excavation (Common Soil)	3.50%	17,325.00	17,325.00	17,325.00	17,325.00			3.50%	3.50%					
Structural Concrete 3000 psi, Class A 28 days	3.11%	15,389.06	15,389.06	15,389.06	15,389.06			3.11%	3.11%					
Reinforcing Steel (Deformed) Grade 40	1.66%	8,212.45	8,212.45	8,212.45	8,212.45			1.66%	1.66%					
Plumbing Works	18.12%	89,775.00	89,775.00	89,775.00	89,775.00			18.12%	18.12%					
Structural Steel	33.92%	168,039.38	168,039.38	168,039.38	168,039.38			33.92%	33.92%					
Metal Structures Accessories (Bolts and Rods)	0.96%	4,718.40	4,718.40	4,718.40	4,718.40			0.96%	0.96%					
Metal Structures Accessories (Steel Plates)	0.50%	2,460.92	2,460.92	2,460.92	2,460.92			0.50%	0.50%					
Painting Works (Steel)	2.39%	11,766.51	11,766.51	11,766.51	11,766.51			2.39%	2.39%					
Jet Pump with Control	16.00%	79,275.00	79,275.00	79,275.00	79,275.00			16.00%	16.00%					
Water Tank (Polyethylene)	17.70%	87,675.00	87,675.00	87,675.00	87,675.00			17.70%	17.70%					
(a) Improvement of Barangay Multi-Purpose Livelihood & Training Center at Barangay Taytagan (b) 20% EDF FY 2025 (c) September 24, 2025 - December 5, 2025	100.00%	497,239.91	497,239.91	497,239.91	497,239.91		100.00%	100.00%	100.00%	0.00%		10	0	PROJECT IS COMPLETED Original Completion Date : Dec. 8, 2025

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(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
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Project Billboard	1.38%	6,851.25	6,851.25	6,851.25	6,851.25			1.38%	1.38%					
General Scaffolding and Shoring and Netting	1.02%	5,053.13	5,053.13	5,053.13	5,053.13			1.02%	1.02%					
Removal of Structures and Obstruction	3.98%	19,785.94	19,785.94	19,785.94	19,785.94			3.98%	3.98%					
Structure Excavation (Common Soil)	1.79%	8,924.99	8,924.99	8,924.99	8,924.99			1.79%	1.79%					
Structural Concrete, Class A 28 days	8.08%	40,195.32	40,195.32	40,195.32	40,195.32			8.08%	8.08%					
Reinforcing Steel (Deformed) Grade 40	8.37%	41,600.42	41,600.42	41,600.42	41,600.42			8.37%	8.37%					
Formworks and Falseworks	0.94%	4,692.58	4,692.58	4,692.58	4,692.58			0.94%	0.94%					
Ceiling 4.5mm Metal Frame Ficem Board	14.67%	72,924.49	72,924.49	72,924.49	72,924.49			14.67%	14.67%					
Pre-painted Metal Sheets above 0.427mm Rib Type Long Span	12.40%	61,639.14	61,639.14	61,639.14	61,639.14			12.40%	12.40%					
Painting Works (Steel)	8.30%	41,278.08	41,278.08	41,278.08	41,278.08			8.30%	8.30%					
Cement Plaster Finish	7.57%	37,635.35	37,635.35	37,635.35	37,635.35			7.57%	7.57%					
CHB Non-Load Bearing (including Reinforcing Steel) 100mm	4.67%	23,225.09	23,225.09	23,225.09	23,225.09			4.67%	4.67%					
CHB Non-Load Bearing (including Reinforcing Steel) 150mm	14.59%	72,552.64	72,552.64	72,552.64	72,552.64			14.59%	14.59%					

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Structural Steel Trusses	3.67%	18,248.47	18,248.47	18,248.47	18,248.47			3.67%	3.67%					
Structural Steel Purlins	6.74%	33,504.58	33,504.58	33,504.58	33,504.58			6.74%	6.74%					
Conduits Boxes and Fittings (Conduit Works/Conduit Rough In)	1.83%	9,128.44	9,128.44	9,128.44	9,128.44			1.83%	1.83%					
(a) Improvement of Multi-Purpose Building at Barangay Talisay (b) 20% EDF FY 2025 (c) September 24, 2025 - December 10, 2025	100.00%	757,334.94	757,334.94	757,334.94	757,334.94		100.00%	100.00%	100.00%	0.00%		10	0	PROJECT IS COMPLETED Original Completion Date : Jan. 6, 2026
Project Billboard	0.83%	6,249.14	6,249.14	6,249.14	6,249.14			0.83%	0.83%					
Occupational Safety and Health Program	1.14%	8,662.50	8,662.50	8,662.50	8,662.50			1.14%	1.14%					
General Scaffolding and Shoring and Netting	1.88%	14,201.25	14,201.25	14,201.25	14,201.25			1.88%	1.88%					
Structural Concrete, Class A 28 days	14.81%	112,184.53	112,184.53	112,184.53	112,184.53			14.81%	14.81%					
Reinforcing Steel (Deformed) Grade 40	11.74%	88,916.96	88,916.96	88,916.96	88,916.96			11.74%	11.74%					
Plumbing Works	1.54%	11,628.75	11,628.75	11,628.75	11,628.75			1.54%	1.54%					
Aluminum Framed Glass Door Sliding Type	3.25%	24,606.10	24,606.10	24,606.10	24,606.10			3.25%	3.25%					

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Aluminum Glass Windows Sliding Type	7.10%	53,733.78	53,733.78	53,733.78	53,733.78			7.10%	7.10%					
Aluminum Glass Windows Awning Type	1.85%	13,984.70	13,984.70	13,984.70	13,984.70			1.85%	1.85%					
Doors Wood Panel	1.23%	9,331.88	9,331.88	9,331.88	9,331.88			1.23%	1.23%					
Fabricated Metal Roofing Accessory Gauge 26 (0.551mm) Flashing	2.86%	21,637.95	21,637.95	21,637.95	21,637.95			2.86%	2.86%					
Pre-painted Metal Sheets above 0.427mm Rib Type Long Span	14.38%	108,909.48	108,909.48	108,909.48	108,909.48			14.38%	14.38%					
Glazed Tiles and Trims	11.48%	86,961.51	86,961.51	86,961.51	86,961.51			11.48%	11.48%					
Cement Plaster Finish	5.38%	40,714.24	40,714.24	40,714.24	40,714.24			5.38%	5.38%					
Painting Works Steel	2.37%	17,961.38	17,961.38	17,961.38	17,961.38			2.37%	2.37%					
PVC Doors and Frames	0.55%	4,137.66	4,137.66	4,137.66	4,137.66			0.55%	0.55%					
Structural Steel Trusses	7.45%	56,444.22	56,444.22	56,444.22	56,444.22			7.45%	7.45%					
Structural Steel Purlins	8.41%	63,727.36	63,727.36	63,727.36	63,727.36			8.41%	8.41%					

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		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
Conduits Boxes and Fittings (Conduit Works/Conduit Rough In)	1.75%	13,341.55	13,341.55	13,341.55	13,341.55			1.75%	1.75%					

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.

Prepared by:


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RODRIGO C. TOMAUB
 PMC Chairman