

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPME)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of April 14, 2026 (2nd Quarter)

PMC: LGU - BONTOC

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
(a) Construction of Multi-Purpose Livelihood and Training Center at Paku II, Barangay Paku (b) 20% EDF FY 2025 (c) September 2, 2025 - March 1, 2026	100.00%	2,993,265.17	2,993,265.17	2,993,265.17	2,993,265.17		100.00%	100.00%	100.00%	0.00%		15	0	PROJECT IS COMPLETED
Project Billboard	0.26%	7,763.44	7,763.44	7,763.44	7,763.44			0.26%	0.26%					
Occupational Safety and Health Program	1.45%	43,312.50	43,312.50	43,312.50	43,312.50			1.45%	1.45%					
General Scaffolding and Shoring	1.67%	50,085.00	50,085.00	50,085.00	50,085.00			1.67%	1.67%					
Structure Excavation (Common Soil)	7.97%	238,451.70	238,451.70	238,451.70	238,451.70			7.97%	7.97%					
Embankment from Roadway/Structure Excavation	0.92%	27,602.02	27,602.02	27,602.02	27,602.02			0.92%	0.92%					
Gravel Fill	0.34%	10,224.63	10,224.63	10,224.63	10,224.63			0.34%	0.34%					
Structural Concrete 3000 psi, Class A 28 days	10.83%	324,033.37	324,033.37	324,033.37	324,033.37			10.83%	10.83%					
Reinforcing Steel (Deformed) Grade 40	16.47%	493,056.18	493,056.18	493,056.18	493,056.18			16.47%	16.47%					
Formworks and Falseworks	1.17%	35,104.51	35,104.51	35,104.51	35,104.51			1.17%	1.17%					
Storm Drainage and Downspout	1.02%	30,581.25	30,581.25	30,581.25	30,581.25			1.02%	1.02%					
Fabricated Metal Roofing Accessory Gauge 26 (0.551mm)	0.34%	10,306.36	10,306.36	10,306.36	10,306.36			0.34%	0.34%					
Fabricated Metal Roofing Accessory Gauge 26 (0.551mm) Flashing	0.34%	10,306.35	10,306.35	10,306.35	10,306.35			0.34%	0.34%					

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(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
Fabricated Metal Roofing	1.25%	37,393.22	37,393.22	37,393.22	37,393.22			1.25%	1.25%					
Accessory Gauge 24 Gutter														
Pre-painted Metal Sheets above 0.427mm Rib Type Long Span	13.90%	415,941.77	415,941.77	415,941.77	415,941.77			13.90%	13.90%					
Painting Works (Steel)	6.98%	208,944.58	208,944.58	208,944.58	208,944.58			6.98%	6.98%					
Structural Steel Trusses	26.53%	794,239.86	794,239.86	794,239.86	794,239.86			26.53%	26.53%					
Structural Steel Purlins	4.77%	142,867.94	142,867.94	142,867.94	142,867.94			4.77%	4.77%					
Metal Structure Accessories Bolts and Rods	0.43%	12,849.60	12,849.60	12,849.60	12,849.60			0.43%	0.43%					
Metal Structure Accessories Turnbuckle	0.58%	17,259.36	17,259.36	17,259.36	17,259.36			0.58%	0.58%					
Metal Structure Accessories Cross Bracing	0.71%	21,326.28	21,326.28	21,326.28	21,326.28			0.71%	0.71%					
Metal Structure Accessories Steel Plates	1.85%	55,390.13	55,390.13	55,390.13	55,390.13			1.85%	1.85%					
Metal Structure Accessories Sagrods	0.21%	6,225.12	6,225.12	6,225.12	6,225.12			0.21%	0.21%					
(a) Installation of Water System at Municipal Nursery														
(b) 20% EDF FY 2025	100.00%	135,966.14	129,211.54	135,966.14	135,966.14		100.00%	100.00%	100.00%	0.00%		8	0	PROJECT IS COMPLETED (Scheduled Completion Date : February 13, 2026)
(c) December 15, 2026 - January 19, 2026														
Project Billboard/Signboard	2.22%	3,023.65	3,023.65	3,023.65	3,023.65			2.22%	2.22%					
Structural Concrete 3000 psi Class A 28 Days	1.42%	1,930.00	1,930.00	1,930.00	1,930.00			1.42%	1.42%					

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PMC: LGU - BONTOC

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(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
Reinforcing Steel (Deformed) Grade 40	3.70%	5,028.95	5,028.95	5,028.95	5,028.95			3.70%	3.70%					
Plumbing Works	9.14%	12,423.50	5,668.90	12,423.50	12,423.50			9.14%	9.14%					
Structural Steel	25.55%	34,734.00	34,734.00	34,734.00	34,734.00			25.55%	25.55%					
Metal Structure Accessories (Bolts and Rods)	2.41%	3,281.00	3,281.00	3,281.00	3,281.00			2.41%	2.41%					
Metal Structure Accessories (Steel Plate)	1.04%	1,415.00	1,415.00	1,415.00	1,415.00			1.04%	1.04%					
Painting Works (Steel)	1.78%	2,424.04	2,424.04	2,424.04	2,424.04			1.78%	1.78%					
Jet Pump with Control	33.77%	45,915.00	45,915.00	45,915.00	45,915.00			33.77%	33.77%					
Water Tank (Polyethylene)	18.97%	25,791.00	25,791.00	25,791.00	25,791.00			18.97%	18.97%					
(a) Concreting of Purok Naga Road at Barangay Hilaan (b) 20% EDF FY 2025 (c) December 16, 2026 - April 10, 2026	100.00%	959,539.00	930,906.60	959,539.00	959,539.00		100.00%	100.00%	100.00%	0.00%		13	0	PROJECT IS COMPLETED (Scheduled Completion Date : April 15, 2026)
Project Billboard/Signboard	0.56%	5,337.22	5,337.22	5,337.22	5,337.22			0.56%	0.56%					
Aggregate Base Course	3.02%	28,934.43	28,934.43	28,934.43	28,934.43			3.02%	3.02%					

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Portland Cement Concrete Pavement (0.15m thk.)	10.84%	104,045.93	75,413.53	104,045.93	104,045.93			10.84%	10.84%					
Portland Cement Concrete Pavement (0.20m thk.)	68.57%	657,923.41	657,923.41	657,923.41	657,923.41			68.57%	68.57%					
Lined Canal	3.35%	32,188.61	32,188.61	32,188.61	32,188.61			3.35%	3.35%					
Reinforcing Steel (Grade 40)	4.31%	41,393.06	41,393.06	41,393.06	41,393.06			4.31%	4.31%					
Structural Concrete, Class A	9.35%	89,716.34	89,716.34	89,716.34	89,716.34			9.35%	9.35%					
(a) Concreting of Hibagwan - Beniton Road at Barangay Hibagwan (b) 20% EDF FY 2025 (c) December 16, 2025 - March 13, 2026	100.00%	997,973.06	997,973.06	997,973.06	997,973.06		100.00%	100.00%	100.00%	0.00%		15	0	PROJECT IS COMPLETED (Scheduled Completion Date : March 16, 2026)
Project Billboard	0.67%	6,644.53	6,644.53	6,644.53	6,644.53			0.67%	0.67%					
Occupational Safety and Health Program	2.05%	20,501.25	20,501.25	20,501.25	20,501.25			2.05%	2.05%					
Aggregate Base Course	5.95%	59,416.78	59,416.78	59,416.78	59,416.78			5.95%	5.95%					
Portland cement Concrete Pavement (0.15m thk.)	91.33%	911,410.50	911,410.50	911,410.50	911,410.50			91.33%	91.33%					

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(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
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(a) Construction of Socialized Housing at Barangay Pong-on (b) DRRM Fund CY 2025 (c) November 10, 2025 - March 13, 2026	100.00%	996,027.66	615,330.97	996,027.66	996,027.66		100.00%	100.00%	100.00%	0.00%		13	0	PROJECT IS COMPLETED (Scheduled Completion Date : April 9, 2026)
Project Billboard/Signboard	0.66%	6,578.91	6,578.91	6,578.91	6,578.91			0.66%	0.66%					
Occupational Safety and Health Program	3.13%	31,185.00	17,463.60	31,185.00	31,185.00			3.13%	3.13%					
Structure Excavation (Common Soil)	0.40%	4,006.42	4,006.42	4,006.42	4,006.42			0.40%	0.40%					
Embankment from Structure Excavation	0.07%	725.19	725.19	725.19	725.19			0.07%	0.07%					
Gravel Fill	0.39%	3,848.64	3,848.64	3,848.64	3,848.64			0.39%	0.39%					
Structural Concrete 3000 psi Class A 28 days	12.61%	125,582.87	125,582.87	125,582.87	125,582.87			12.61%	12.61%					
Reinforcing Steel (Deformed) Grade 40	17.38%	173,105.61	173,105.61	173,105.61	173,105.61			17.38%	17.38%					
Formworks and Falseworks	4.03%	40,108.82	40,108.82	40,108.82	40,108.82			4.03%	4.03%					
Jalousie Window Glass	2.05%	20,368.04		20,368.04	20,368.04			2.05%	2.05%					
Doors Wood Panel	5.84%	58,185.72		58,185.72	58,185.72			5.84%	5.84%					
Fabricated Metal Roofing Accessory Gauge 26 (0.516mm) Flashing	2.42%	24,142.32		24,142.32	24,142.32			2.42%	2.42%					

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	Output Indicators	Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
Pre-painted Metal Sheets above 0.427mm Rib Type Long Span	9.75%	97,155.07		97,155.07	97,155.07			9.75%	9.75%					
Cement Plaster Finish	7.44%	74,125.57		74,125.57	74,125.57			7.44%	7.44%					
Painting Works (Steel)	1.64%	16,376.94	16,376.94	16,376.94	16,376.94			1.64%	1.64%					
CHB Non-Load Bearing (Including Reinforcing Steel) 100mm	15.20%	151,384.12	151,384.12	151,384.12	151,384.12			15.20%	15.20%					
Structural Steel	3.27%	32,585.28	32,585.28	32,585.28	32,585.28			3.27%	3.27%					
Structural Steel Purlins	3.71%	36,977.64	36,977.64	36,977.64	36,977.64			3.71%	3.71%					
Metal Structure Accessories Sagrods	0.35%	3,515.75	3,515.75	3,515.75	3,515.75			0.35%	0.35%					
Conduits, Boxes & Fittings (Conduit Works/ Conduit Rough-in)	1.54%	15,355.92	3,071.18	15,355.92	15,355.92			1.54%	1.54%					
Wires and Wiring Devices	2.88%	28,645.31		28,645.31	28,645.31			2.88%	2.88%					
Panel Board with Main and Branch Breakers	3.45%	34,308.75		34,308.75	34,308.75			3.45%	3.45%					

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Lighting Fixtures and Lamps	1.78%	17,759.77		17,759.77	17,759.77			1.78%	1.78%					
(a) Improvement of Evacuation Center														
(b) DRRM Fund CY 2025	100.00%	598,530.29	-	598,530.29	-		0.00%	100.00%	100.00%	0.00%		16	0	PROJECT IS COMPLETED
(c) December 16, 2025 - January 30, 2026														
Project Billboard/Signboard	1.11%	6,644.53	-	6,644.53	-			1.11%	1.11%					
Removal of Structures and Obstruction	2.61%	15,650.25	-	15,650.25	-			2.61%	2.61%					
Windows Accessory (Window Grills)	39.44%	236,040.00	-	236,040.00	-			39.44%	39.44%					
Fire Rated Fire Exit Steel Door	9.75%	58,330.78	-	58,330.78	-			9.75%	9.75%					
Wood Panel Door	24.78%	148,310.50	-	148,310.50	-			24.78%	24.78%					
Structural Concrete Injection and Crack Repair	1.75%	10,494.75	-	10,494.75	-			1.75%	1.75%					
Painting Works	4.09%	24,495.30	-	24,495.30	-			4.09%	4.09%					
Wires, Cables and Wiring Devices	4.14%	24,770.16	-	24,770.16	-			4.14%	4.14%					
Conduits, Boxes and Fittings	1.76%	10,557.75	-	10,557.75	-			1.76%	1.76%					

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Power Load Center, Switchgear and Panelboards and other Overcurrent Protection Devices	0.90%	5,387.81	-	5,387.81	-			0.90%	0.90%					
Grounding System	1.04%	6,254.06	-	6,254.06	-			1.04%	1.04%					
Exhaust Fan Ceiling	8.63%	51,594.40	-	51,594.40	-			8.63%	8.63%					
(a) Construction of Septic Tank at Isolation Building (b) DRRM Fund CY 2025 (c) November 11, 2025 - January 10, 2026	100.00%	145,298.22	130,242.06	145,298.22	145,298.22		100.00%	100.00%	100.00%	0.00%		5	0	PROJECT IS COMPLETED (Scheduled Completion Date : December 11, 2025)
Project Billboard/Signboard	3.67%	5,328.92	5,328.92	5,328.92	5,328.92			3.67%	3.67%					
Structure Excavation (Common Soil)	3.66%	5,314.99	5,314.99	5,314.99	5,314.99			3.66%	3.66%					
Formworks and Falseworks	2.96%	4,305.44	4,305.44	4,305.44	4,305.44			2.96%	2.96%					
Storm Drain and Downspout	17.12%	24,875.32	9,819.16	24,875.32	24,875.32			17.12%	17.12%					
Septic Vault/Tank Concrete/CHB	72.59%	105,473.55	105,473.55	105,473.55	105,473.55			72.59%	72.59%					

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.

Prepared by:

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 PMC Chairman