

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of July 16, 2026 (3rd Quarter)

PMC: LGU - BONTOC

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
(a) Concreting of Farm to Market Road at Barangay Hibagwan (b) 20% EDF FY 2026 (c) March 30, 2026 - June 28, 2026	100.00%	997,044.04	703,282.94	997,044.04	997,044.04		100.00%	100.00%	100.00%	0.00%		15	0	PROJECT IS COMPLETED
Project Billboard	0.65%	6,490.31	6,490.31	6,490.31	6,490.31			0.65%	0.65%					
Occupational Safety and Health Program	1.45%	14,437.50	11,116.88	14,437.50	14,437.50			1.45%	1.45%					
Aggregate Base Course	6.54%	65,189.27	65,189.27	65,189.27	65,189.27			6.54%	6.54%					
Portland cement Concrete Pavement (0.15m thk.)	91.36%	910,926.96	620,486.48	910,926.96	910,926.96			91.36%	91.36%					
(a) Concreting of Farm to Market Road at Sitio Granada to kabulakan, Brgy. Talisay (b) 20% EDF FY 2026 (c) March 30, 2026 - June 28, 2026	100.00%	1,449,153.46	922,807.58	1,449,153.46	1,449,153.46		100.00%	100.00%	100.00%	0.00%		15	0	PROJECT IS COMPLETED
Project Billboard/Signboard	0.42%	6,342.66	6,342.66	6,342.66	6,342.66			0.42%	0.42%					
Occupational Safety and Health Program	1.33%	19,923.75	9,563.40	19,923.75	19,923.75			1.33%	1.33%					
Pipe Culverts and Drain Excavation	0.19%	11,366.41	2,861.24	11,366.41	11,366.41			0.19%	0.19%					

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Aggregate Base Course	9.74%	163,251.31	107,756.64	163,251.31	163,251.31			9.74%	9.74%					
Portland cement Concrete Pavement (0.15m thk.)	84.14%	1,185,728.69	733,743.00	1,185,728.69	1,185,728.69			84.14%	84.14%					
Pipe Culverts (910mm dia. Class IV)	4.18%	62,540.64	62,540.64	62,540.64	62,540.64			4.18%	4.18%					
(a) Concreting of Barangay Road at Sitio Sabang, Barangay Divisoria (Phase II) (b) 20% EDF FY 2026 (c) March 30, 2026 - June 28, 2026	100.00%	1,496,694.28	1,496,694.28	1,496,694.28	1,496,694.28		100.00%	100.00%	100.00%	0.00%		16	0	PROJECT IS COMPLETED
Project Billboard/Signboard	0.44%	6,861.09	6,861.09	6,861.09	6,861.09			0.44%	0.44%					
Occupational Safety and Health Program	0.92%	13,727.18	13,727.18	13,727.18	13,727.18			0.92%	0.92%					
Pipe Culverts and Drain Excavation	0.61%	9,076.02	9,076.02	9,076.02	9,076.02			0.61%	0.61%					
Aggregate Base Course	13.99%	209,330.10	209,330.10	209,330.10	209,330.10			13.99%	13.99%					
Portland Cement Concrete Pavement (0.15m thk.)	78.34%	1,172,444.80	1,172,444.80	1,172,444.80	1,172,444.80			78.34%	78.34%					

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Pipe Culverts (910mm dia. Class IV)	3.69%	55,185.00	55,185.00	55,185.00	55,185.00			3.69%	3.69%					
Stone Masonry (Headwall)	2.01%	30,070.09	30,070.09	30,070.09	30,070.09			2.01%	2.01%					

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(a) Concreting of Farm to Market Road at Sitio Mahayahay, Barangay Esperanza (b) 20% EDF FY 2026 (c) April 8, 2026 - July 7, 2026	100.00%	997,243.40	607,586.23	997,243.40	997,243.40		100.00%	100.00%	100.00%	0.00%		12	0	PROJECT IS COMPLETED
Project Billboard/Signboard	0.67%	6,644.53	6,644.53	6,644.53	6,644.53			0.67%	0.67%					
Occupational Safety and Health Program	1.51%	15,015.00	10,510.50	15,015.00	15,015.00			1.51%	1.51%					
Aggregate Base Course	12.25%	122,180.52	122,180.52	122,180.52	122,180.52			12.25%	12.25%					
Portland Cement Concrete Pavement (0.15m thk.)	85.57%	853,403.35	468,250.68	853,403.35	853,403.35			85.57%	85.57%					
(a) Concreting of Barangay Road at Barangay Bunga (b) 20% EDF FY 2026 (c) June 4, 2026 - August 3, 2026	100.00%	497,695.68	-	497,695.68	-		0.00%	85.74%	100.00%	(+) 14.26		12	0	PROJECT IS COMPLETED
Project Billboard/Signboard	1.30%	6,490.31	-	6,490.31	-			1.30%	1.30%					
Occupational Safety and Health Program	2.67%	13,282.50	-	13,282.50	-			1.87%	2.67%					
Aggregate Base Course	6.76%	33,661.93	-	33,661.93	-			6.76%	6.76%					
Portland Cement Concrete Pavement (0.15m thk.)	89.27%	444,260.94	-	444,260.94	-			75.81%	89.27%					

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Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.

Prepared by:


JHOEYMAE ARRAUNE C. TIMKANG
PMC Secretariat

Approved by:


RODRIGO C. TOMAUB
PMC Chairman