

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (Q2)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allocation	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. Construction of Hinunangan Public Market	LGU-Hinunangan	August 15, 2024	May 11, 2025			LGU-Hinunangan	40,000,000.00	40,000,000.00				General Fund			95%				On-going with suspension
2. Construction of Health Center	DILG	November 21, 2024	September 01, 2025			DILG	2,500,000.00	2,500,000.00				LGSF-SBDP			98.12%				On-going with suspension
3. Construction of Tourism Service Center	LGU-Hinunangan	March 17, 2025	September 12, 2025			LGU-Hinunangan	15,000,000.00	15,000,000.00				20% EDF			100.00%				Completed
4. Concreting of Farm to Market Road	DILG	March 26, 2025	October 06, 2025			DILG	5,000,000.00	5,000,000.00				LGSF-SBDP			97.65%				On-going with suspension
5. Upgrading of Farm to Market Road Phase II	DILG	March 26, 2025	December 01, 2025			DILG	5,000,000.00	5,000,000.00				LGSF-SBDP			94.33%				On-going with suspension
6. Concreting of Calayugan Barangay Road	LGU-Hinunangan	March 30, 2026	June 27, 2026			LGU-Hinunangan	1,000,000.00	1,000,000.00				20% EDF			100.00%				Completed
7. Concreting of Canipaan Barangay Road	LGU-Hinunangan	March 30, 2026	June 27, 2026			LGU-Hinunangan	1,000,000.00	1,000,000.00				20% EDF			100.00%				Completed

8. Concreting of Talisay Barangay Road	LGU-Hinunangan	March 30, 2026	June 27, 2026							1,000,000.00	1,000,000.00	1,000,000.00	20% EDF					100.00%	Completed
9. Concreting of Matin-ao Barangay Road	LGU Hinunangan	March 30, 2026	June 27, 2026							1,000,000.00	1,000,000.00	1,000,000.00	20% EDF					100.00%	Completed
10. Concreting of Sto. Niño I Barangay Road	LGU-Hinunangan	March 30, 2026	June 27, 2026							1,000,000.00	1,000,000.00	1,000,000.00	20% EDF					81.28%	On-going
11. Purchase and Installation of Solar Lights Poblacion to Das-ay Bridge	LGU-Hinunangan	March 30, 2026	July 30, 2026							5,000,000.00	5,000,000.00	5,000,000.00	20% EDF					100.00%	Completed
12. Rehab./Improvement of Hinunangan Passenger Terminal	LGU-Hinunangan	March 30, 2026	July 30, 2026							3,500,000.00	3,500,000.00	3,500,000.00	20% EDF					70.00%	On-going
13. Purchase and Installation of Solar Lights Poblacion to Bangcas A	LGU-Hinunangan	May 14, 2026	August 11, 2026							2,000,000.00	2,000,000.00	2,000,000.00	Trust Fund					100.00%	Completed
14. Concreting of Bangcas A Road	LGU-Hinunangan	May 14, 2026	August 11, 2026							1,000,000.00	1,000,000.00	1,000,000.00	20% EDF					100.00%	Completed
15. Concreting of Salog Barangay Road	LGU-Hinunangan	May 14, 2026	August 11, 2026							1,000,000.00	1,000,000.00	1,000,000.00	20% EDF					100.00%	Completed
16. Construction of Sto. Niño II FMR	LGU-Hinunangan	May 14, 2026	August 11, 2026							1,000,000.00	1,000,000.00	1,000,000.00	20% EDF					40.00%	On-going
17. Rehab./Improvement of Sto. Niño II Masaymon-Calinao FMR	LGU-Hinunangan	May 14, 2026	September 10, 2026							5,000,000.00	5,000,000.00	5,000,000.00	20% EDF					35.00%	On-going

18. Concreting of Bugho Barangay Road	LGU-Hinunangan	May 14, 2026	August 11, 2026																30.00%					On-going
19. Construction of Labrador Day Care Center	LGU-Hinunangan	May 14, 2026	August 11, 2026																25.00%					On-going
20. Construction of Two (2) Storey Multipurpose Building at Barangay Badjangan	LGU-Hinunangan	May 14, 2026	August 11, 2026																20.00%					On-going
21. Concreting of Palongpong Barangay Road	LGU-Hinunangan	May 14, 2026	August 11, 2026																40.00%					On-going
22. Purchase and Installation of Solar Lights at Barangay Nava	LGU-Hinunangan	May 14, 2026	August 11, 2026																100.00%					Completed
23. Concreting of San Pablo Island Barangay Road	LGU-Hinunangan	May 14, 2026	August 11, 2026																40.00%					On-going

Submitted by:	HON. RHETT S. SINGUJOY	Approved by:	ENGR. YMAO J. SANTIAGO
Designation/Office:	PMC Chairperson		
Date:	June 24, 2026	Date:	June 24, 2026