

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

PMC: CAN-AVID, EASTERN SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
1 Provide the list and schedule of all projects to be monitored to NGOs involved in project monitoring	Complete list provided as basis for the M and E	Within January	Municipal engineering Office	Office of the Mayor		Only an e-copy, the expense is just a component of the MOOE/communication fund of the Office
2 Collect and process reports of implementers and CSO monitors on the status of project implementation for the information of the LDC and next higher level PMC	Submission of monthly reports	January to December	LPMC/CSO	Office of the Mayor	300,000.00	Traveling Expenses (3 days for 5 persons): TEV-3 persons at P800 per day for 3 days every month= P86,400.00; Pakyaw bote: P4000*12=P48,000; Food for 5 persons including NGAs/CSOs=P550*3days*12 months=P99,000.00;
3 Determine problems related to the implementation of programs and projects and verify information to be submitted for analysis and action of the LDC	Programs/Projects issues and concerns submitted and discussed to LDC or ExeCom	January to December	LPMC/CSO	Office of the Mayor	382,200.00	Conferences expenses for food: P650/day/pax X 7LPMC
4 Provide feedback on the remedial actions of the LDC and follow-up implementation	Strategies in the PP implementation executed	January to December	LPMC/CSO	Office of the Mayor	100,000.00	Funding for the Implementation of strategies are included in the field visits
5 Prepare and disseminate periodic implementation to the Provincial PMC (PPMC) thru the DILG; and	Reports submitted on time	January to December	LPMC/CSO	Office of the Mayor	12,000.00	A minimum of P1k expense every moth for the communication
6 Elevate to higher level bodies issues and concerns which are not resolved in the LPMC level	Issues and concerns beyond the control of LPMC indorsed to PPMC	January to December	LPMC/CSO	Office of the Mayor	12,000.00	A minimum of P1k expense every moth for the communication
7 Does other tasks as may be assigned by the LDC	Other tasks carried out	January to December	LPMC/CSO	Office of the Mayor	12,000.00	A minimum of P1k expense every moth for the communication
TOTAL					818,200.00	

Prepared by:

ENGR. ANGEL BALIBAG
PMC Secretariat/MPDC

Approved:

HON. CERILO C. LEGUIN
PMC Chairperson

Noted by:

HON. ALICIA L. TEVES
Municipal Mayor