

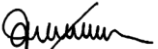
LOCAL PROJECT MONITORING AND EVALUATION SYSTEM (LPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECTS (BY AREA, SECTOR, AGENCY)
As of March 2026 (1st Quarter)

PMC: LGU- LIBAGON, SOUTHERN LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		(14)
	FINANCIAL STATUS (IN PHP M)							PHYSICAL STATUS (IN %)				Employment Generated		Remarks
“(a) Name of Project and its Components	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance	(M)	(F)	
“(b) Funding Source		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period				Actual Accomplishment to Date	Slippage	Performance			
“(c) Project Schedule”														
1. (a) IMPROVEMENT OF MRF (CONTINUING)														COMPLETED
(b) 20% DF		844,949.65	844,949.65	844,949.65	844,949.65	100%	50.00%	100.00%	100.00%	-8.24%	100.00%			
(c) 10 November 2025 - 18 January 2026														
Project Billboard	0.77%	6,471.96	6,471.96	6,471.96	6,471.96							3		
Structure Excavation (Common Soil)	0.99%	8,386.88	8,386.88	8,386.88	8,386.88							3		
Reinforcing Steel Bar, Grade 40 (Minor Structures)	10.68%	90,260.63	90,260.63	90,260.63	90,260.63							5		
Masonry Works	11.49%	97,058.06	97,058.06	97,058.06	97,058.06							7		
Concrete Works	15.32%	129,423.00	129,423.00	129,423.00	129,423.00							11		
Forms and Scaffoldings	7.35%	62,120.63	62,120.63	62,120.63	62,120.63							6		
Truss Works	19.66%	166,126.41	166,126.41	166,126.41	166,126.41							7		
Roofing Works	15.94%	134,693.67	134,693.67	134,693.67	134,693.67							7		
Plumbing Works	12.74%	107,653.72	107,653.72	107,653.72	107,653.72							7		
Plastering Works, 20mm THK	5.06%	42,754.69	42,754.69	42,754.69	42,754.69							5		
2.(a) IMPROVEMENT OF WTP OFFICE (CONTINUING)		690,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PROCUREMENT STAGE
3. (a.) CONSTRUCTION OF NEW INTAKE AND ADDITIONAL TRANSMISSION LINE OF LIBAGON WATER SYSTEM AT BRGY. NAHULID (CONTINUING)		16,800,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	PROCUREMENT STAGE
4. (a) DEVELOPMENT OF UWAN-UWANAN GORGE (CONTINUING)		2,467,000.00	1,369,000.00	N/A	1,169,000.00	N/A	83.61%	100% by June 2026	83.61%	N/A	N/A	22	16	BASED ON THE FIRST TRANCHE OF DOWNLOADED FUNDS, 85.39% HAS ALREADY BEEN USED
5. (a) CONSTRUCTION OF FLOOD CONTROL AT BRGY. BUGASONG (Concreting of 0.880 km. Farm-to-Market Road with Drainage and Stone Masonry) (b) 20% DF (c) 25 MARCH 2026 - 22 JULY 2026		4,906,265.44	4,906,265.44	4,906,265.44	N/A	100%	N/A		17.42%	0.00%	100.00%			ON-GOING

<i>Project Billboard</i>	0.15%	7,569.19	7,569.19	7,569.19	7,569.19							3		
<i>Structure Excavation (Common Soil)</i>	3.83%	187,772.81	187,772.81	187,772.81	187,772.81							4		
<i>Stone Masonry</i>	91.65%	4,496,723.44	4,496,723.44	4,496,723.44	4,496,723.44							11		
<i>Plastering Works, 50mm. THK.</i>	4.37%	214,200.00	214,200.00	214,200.00	214,200.00							7		
5. CONSTRUCTION OF FLOOD CONTROL AT BRGY. TIGBAO		5,178,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOTHING TO REPORT YET
6. IMPROVEMENT OF CANONG DINDAY STAGE (INCLUDES CR)		2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOTHING TO REPORT YET
7. CONSTRUCTION OF LOCAL ACCESS ROAD AT BRGY. GAKAT		24,157,150.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOTHING TO REPORT YET
8. CONSTRUCTION OF LOCAL ACCESS ROAD AT BRGY. BOGASONG		25,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	NOTHING TO REPORT YET

Submitted by:
Designation/Office:


MA. NATIVIDAD B. CASTAÑARES
MPDC/ PMC Secretariat

Noted by:


OLIVER E. RANQUE
Municipal Mayor

Date:

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form. Adopted in 2015.