



Republic of the Philippines
Province of Southern Leyte
MUNICIPALITY OF LIBAGON

LOCAL PROJECT MONITORING COMMITTEE (LPMC)

WORK AND FINANCIAL PLAN

CY 2026

ACTIVITY	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT/INDIVIDUAL	FUND SOURCE	BUDGET
Conduct of Quarterly Meeting	RPMES Forms 10-11; Minutes of Meetings, Attendance Sheet/ Pictures	Every 2 nd Monday of the last month of each quarter	MPMC, MPMC Secretariat, Implementer	General Fund	10,000.00
Submission of Monthly/Quarterly Reports	Monthly and Quarterly Reports Submitted; RPMES Forms	Every 25 th day of the last month of each quarter	MPMC, MPMC Secretariat, Implementer	General Fund	5,000.00
Field Monitoring/Inspection	RPMES Forms 5-7; Reports & Pictures	Every 2 nd Monday of the last month of each quarter / As the need arises	MPMC, Implementer	General Fund	15,000.00
Attendance to Trainings	RPMES Form 9; Training Certificates	Every 2 nd Monday of the last month of each quarter; To be scheduled by the agencies	MPMC	General Fund	140,000.00

Prepared by:


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MPDC/PMC Secretariat

Approved by:


ARTHUR A. YUBOC
Brgy. Captain/PMC Chairperson

Noted by:


OLIVER F. RANQUE
Municipal Mayor