

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment		Remarks
		Start Date	End Date					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
1. IMPROVEMENT OF MRF (CONTINUING)	LGU	11/10/2025	01-18-25	Other Services	Local Development Fund	LGU	844,949.65	844,949.65	844,949.65	844,949.65	844,949.65	100	100	100	108.24	8.24	61		Completed-1st Quarter
2. CONSTRUCTION OF FLOOD CONTROL AT BRGY. BUGASONG	LGU	03-25-26	07-22-26	Other Services	Local Development Fund	LGU	4,906,265.44	4,906,265.44	4,906,265.44	4,906,265.44	4,906,265.44	100	100	100	100	0	25		Completed-2nd Quarter
3. CONSTRUCTION OF FLOOD CONTROL AT BRGY. TIGBAO	LGU	05-19-26	09-15-26	Other Services	Local Development Fund	LGU	507,471.87	507,471.87	507,471.87	507,471.87	507,471.87	100	100	100	100	0	25		Completed - 3rd Quarter

Submitted by:	 MA. NATIVIDAD B. CASTAÑARES	Approved by:	 OLIVER E. RANQUE
Designation/Office:	MPDC/ PMC Secretariat		Municipal Mayor
Date:		Date:	