

LOCAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March, 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Embankment of Evacuation Center	LGU-Liloan	June 16, 2025	Nov. 12, 2025		NTA	LGU Liloan	5,499,006.81	5,499,006.81	5,499,006.81	4,399,205.45	4,399,205.45	80%	80%	100%	95%	-5%	11	0	The project is still ongoing and subject to liquidated damages if no valid reason for the delay is provided.
Construction of 3 Concrete Classroom Bldg. for Tertiary Education	LGU-Liloan	October 14, 2025	March 12, 2026		NTA	LGU Liloan	2,972,905.16	2,972,905.16	2,972,905.16	1,783,743.10	1,783,743.10	60%	60%	100%	75%	-25%	9	0	The project is still ongoing and subject to liquidated damages if no valid reason for the delay is provided.
Improvement of Stage Inside the Multi-purpose Bldg.	LGU-Liloan	June 16, 2025	October 13, 2025		NTA	LGU Liloan	2,894,946.77	2,894,946.77	2,894,946.77	2,315,957.42	2,315,957.41600	80%	80%	100%	100%	0%	11	0	completed - billing on process with liquidated damages (revised date started: August 6, 2025; Revised Date of Completion: December 4, 2025)
Supply and Installation of Physucal Fitness Equipment	LGU-Liloan				NTA	LGU Liloan	964,089.00	964,089.00	964,089.00					100%	60%	-40%	11	0	The project is still ongoing and subject to liquidated damages if no valid reason for the delay is provided.

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