



LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
FOR CY 2026



LPMC: LILOAN

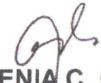
Activity (e.g. quarterly meetings, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget	Remarks
Conduct monitoring, surprise inspection and site visits of ongoing projects.	Projects monitored; Ensured on time accomplishment of projects; Unjustifiable delay in completion sanctioned; Ensured scope of works per project are followed/implemented. LPMES Form 6 and 7	Quarterly	LPMC	General Fund (Municipal Mayor's Office)	40,000.00	
Attendance to trainings and seminars	Additional knowledge and skills acquired in project monitoring LPMES 9	As Scheduled	LPMC	General Fund (Municipal Mayor's Office)	80,000.00	
Conduct of M & E Trainings	Additional knowledge and skills acquired in project monitoring LPMES 9	1st Quarter, 4th Quarter	LPMC	General Fund (Municipal Mayor's Office)	30,000.00	
Conduct of meetings (quarterly and special meetings)	Conducted special and regular meetings conveying project monitoring results LPMES 8 and 11	Quarterly LPMC	LPMC	General Fund (Municipal Mayor's Office)	40,000.00	

Provision of incentives for CSOs (during meetings, seminars and project inspections)	CSO representatives provided with incentives during meetings, seminars, and project inspections to support active participation in local governance and project monitoring.	Quarterly	LPMC	General Fund (Municipal Mayor's Office)	30,000.00	
Acquisition of personal protective gears/equipment for the members	Unhampered monitoring activities of the committee despite weather conditions; Safety of the members ensured.	2nd Quarter	LPMC	General Fund (Municipal Mayor's Office)	5,000.00	
Acquisition of measuring equipments solely intended for the LPMC evaluation	Available meaasuring tool for the committee ensuring exact measurements of the projects as per LPMC evaluation	2nd Quarter	LPMC	General Fund (Municipal Mayor's Office)	2,000.00	
TOTAL					227,000.00	

Prepared by:


MARY MHER M. SANTIZAS
 Statistician I / LPMC Secretariat

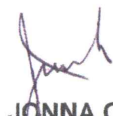
Checked by:


HERMENIA C. CERDEÑA
 LPMC Head Secretariat

Approved by:


MANUEL B. UYOCO, JR.
 LPMC Chairman

Noted by:


JONNA C. ADAN
 Local Chief Executive