

LOCAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September, 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Improvement of Water System (Bagaulin Diversion Water Source)	LGU-Liloan	27-Aug-26	October 27,2026	Social Services	Local Development Fund	LGU Liloan	2,998,983.61	2,998,983.61	0	0	0	0	0	70.00%	70%	0%	11	0	ON-going - billing on process
Improvement of Multi-Purpose Building II	LGU-Liloan	July 19,2026	27-Aug-26	General Public Services	Local Development Fund	LGU Liloan	699,070.29	699,070.29	0	0	0	0	0	100.00%	50%	-50%	8	0	ON-going - billing on process
Rehabilitation of Municipal Boulevard (Shoreline Protection, Public CR, and Concrete Planter)	LGU-Liloan	27-Aug-26	24-Nov-26	Social Services	Local Development Fund	LGU Liloan	3,523,760.84	3,523,760.84	0	0	0	0	0	60.00%	60%	0%	15	0	ON-going - billing on process
Completion of Outpatient Department (OPD) of Liloan Community Hospital	LGU-Liloan	27-Aug-26	8-Dec-26	Social Services	Local Development Fund	LGU Liloan	2,938,675.88	2,938,675.88	0	0	0	0	0	20.00%	20%	0%	20	0	ON-going
Improvement of Water System (Additional Distribution Lines for Fatima Water System Source	LGU-Liloan	15-Jun-26	29-Jul-26	Social Services	Local Development Fund	LGU Liloan	732,975.92	732,975.92	0	0	0	0	0	100.00%	60%	-40%	10	0	ON-going

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Supply and Installation of Physical Fitness Equipment	LGU-Liloan			Social Services	NTA	LGU Liloan	964,089.00	964,089.00	0	0	0	0	0	100.00%	100%	0%	11	0	completed
Construction of Concrete Drainage at Agoncillo Street, Poblacion, Liloan, Southern Leyte	LGU-Liloan	15-Jun-26	3-Aug-26	Social Services	Local Development Fund	LGU Liloan	831,194.41	831,194.41	0	0	0	0	0	100.00%	85%	-15%	12	0	ON-going - billing on process

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