

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF PHYSICAL AND FINANCIAL ACCOMPLISHMENTS
As of June 11, 2026

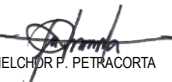
PMC: LIMASAWA

(1)	(2)	(3)	(4)	(5) Financial Status (in Php M)		(6)	(7)	(8)	(9)	(10) Physical Accomplishment (%)		(11)	(12)	(13) Employment Generated	(14)	(15)
(a) Name of Project (b) Funding Source (c) Project Schedule	Output Indicators	Allocation as of Reporting Period	Releases as of Reporting Period	Obligations as of Reporting Period	Disbursements as of Reporting Period	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance	M	F	Remarks		
1. a. Completion of Agricultural Productivity and Multi-Purpose Center	Complete installation of 510 sq.m. modular flooring including concrete flooring leveling and installation of LED scorecard and 2 units buzzers	2,000,000.00	2,000,000.00	1,916,360.85	1,916,360.85	0	95.82%	100.00%	100.00%	(-) 897.14%		5	0	Completed on May 29, 2026.		
b. 20% Dev. Fund																
c. March 28, 2025 - June 14, 2025																
2. a. Construction of Openline Canal at Purok 1, Barangay Magallanes, Limasawa	Constructed Open Line Canal, 145.00 ln.m. length x clear depth = 0.60 x clear width = 0.70m	800,000.00	800,000.00	480,728.29	480,728.29		60.09%	100.00%	100.00%	0		6	0	Completed		
b. LDRRMFIP2025																
c. November 23, 2025 - January 01, 2026																
3. a. Construction of Comfort Rooms at Fish Landing Center, Cabulihan	Constructed 2.00m x 2.00m Comfort Room	400,000.00	400,000.00	74,907.49	74,907.49		18.73%	100.00%	100.00%	0		6	0	Completed		
b. 20% Dev. Fund																
c. December 18, 2025- January 16, 2026																
4. a. Repair of Legislative Building in Cabulihan	Repaired Legislative Building including 8.25 sq.m. Tile Works, Carpentry Works, Electrical Works, Roofing Works and Painting Works	300,000.00	300,000.00	44,899.81	44,899.81		14.97%	100.00%	100.00%	0		6	0	Completed		
b. Gen. Fund 2023 continuing																
c. December 18, 2025- January 11, 2026																
5. a. Construction of Comfort Rooms at Legislative Building	Constructed 4.00 m x 2.40m Comfort Room	500,000.00	500,000.00	59,836.71	59,836.71		14.97%	100.00%	100.00%	(-) 45.00%		6	0	Completed on March 14, 2026.		
b. General Fund																
c. December 18, 2025- January 16, 2026																


Submitted by: JEREMIAS R. TUMAMAK

Designation / Office: MPDC

Date: June 26, 2026


Noted by: MELCHOR P. PETRACORTA

Designation / Office: Municipal Mayor

Date: June 26, 2026