

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
FOR CY 2026

PMC: LGU MACROHON

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1st Quarter Meeting and Inspection	Quarterly Meeting and Inspection conducted. LPMC Plans formulated and approved	27-Mar-26	LPMC Members/ Secretariat	General Fund	5,100.00	
MDC 1st Quarter Presentation	Report being presented and conducted.	1st Quarter	LPMC Members/ Secretariat			
2nd Quarter Meeting and Inspection	Quarterly Meeting and Inspection conducted.	26-Jun-26	LPMC Members/ Secretariat	General Fund	5,100.00	
MDC 2nd Quarter Presentation	Report being presented and conducted.	2nd Quarter	LPMC Members/ Secretariat			
3rd Quarter Meeting and Inspection	Quarterly Meeting and Inspection conducted.	18-Sep-26	LPMC Members/ Secretariat	General Fund	5,100.00	
MDC 3rd Quarter Presentation	Report being presented and conducted.	3rd Quarter	LPMC Members/ Secretariat			
4th Quarter Meeting and Inspection	Quarterly Meeting and Inspection conducted.	11-Dec-26	LPMC Members/ Secretariat	General Fund	5,100.00	
MDC 4th Quarter Presentation	Report being presented and conducted.	4th Quarter	LPMC Members/ Secretariat			
Training and Refresher on Basic Engineering Concepts and Terminologies/Training for Advance Engineering Concepts and Monitoring	LPMC Members oriented on the basic engineering concepts and terminologies	2nd Quarter	LPMC Members/ Secretariat	General Fund	5,100.00	

Supplies and Materials (Personal Protective Equipment, Uniform, ID, office supplies)	10 Hard hats Procured	2nd Quarter	LPMC Members/Secretariat	General Fund	15,000.00	
Honoraria and Travel Allowance	To accommodate the Expenses of PMC members	Every Meeting	LPMC Members/Secretariat	General Fund	10,000.00	
TOTAL					50,500.00	

Prepared by:



ENGR. ELEAZAR A. KUIZON

PMC Secretariat

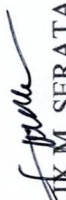
Reviewed by:



GRACE ANNA A. ENRIQUEZ, EnP

MPDC

Approved:



FELIX M. SERATA

PMC Chairperson

Noted by:



ATTY. JEROME A. CORTINA

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