

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
REPORT ON THE STATUS OF PROJECTS ENCOUNTERING IMPLEMENTATION PROBLEMS
As of January 21, 2025 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (for PMPs and figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OMPA to date (%)	Actual OMPA to date (%)	Mileage (%)	M	F	
IMPROVEMENT OF LEVEL III WATER SYSTEM AT SITIO PATUN-OG TO POBLACION PHASE 2	LGU- Malitbog Southern Leyte	04-Dec-25	17-Apr-26	Economic Service	20% Local Developme nt Fund 2025	LGU	10,567,664.00	10569664.57	10569664.57	10567664.00	6868981.60	100.00%	65.00%	70.00%	80.00%	10.00%	14	1	On going
REHABILITATION OF MALITBOG LABORATORY & DIAGNOSTIC CLINIC AT BARANGAY TALIWA PHASE 1	LGU- Malitbog Southern Leyte	June 02, 2025	September 04, 2025	Social Services	2025 Gen. Fund (Supp. No. 1)	LGU	3,977,913.29	3981684.40	3981684.40	3977913.29	596686.99	100.00%	15.00%	60.00%	40.00%	-20.00%	15	1	On going
CONSTRUCTION OF MUNICIPAL EVACUATION CENTER PHASE 1	LGU- Malitbog Southern Leyte	10-Oct-25	28-Dec-25	Social Services	FY 2025 - 5% LDRRM Fund - 70%	LGU	2,992,362.84	300000.00	300000.00	2992362.84	0.00	100.00%	0.00%	60.00%	50.00%	-10.00%	15	1	On going (Behind of Schedule)
PURCHASE AND INSTALLATION OF SOLAR LIGHTS AT BARANGAY TALIWA	LGU- Malitbog Southern Leyte	26-Jan-26	05-Feb-26	Social Services	SGLGIF Supplemen tal No.1	LGU	1,151,226.82	1153000.00	1153000.00	115126.82	115126.82	100.00%	100.00%	100.00%	100.00%	0.00%	14	1	Completed
PURCHASE AND INSTALLATION OF ELECTRICAL POSTS AND WIRINGS FOR ECO CENTER AT BARANGAY SABANG (MAIN LINE TO ECO CENTER)	LGU- Malitbog Southern Leyte	29-Dec-25	30-Jan-26	Social Services	FY 2025 - 5% LDRRM Fund - 70%	LGU	1,800,000.00	1800000.00	1800000.00	1800000.00	0.00	100.00%	0.00%	100.00%	100.00%	0.00%	13	1	Completed

Submitted by:	Aproniano D. Taña Jr.	Approved by:	Hon. Kenneth Blair S. Oben
Designation Office:	pal Planning and Development	Designation Office:	Municipal Mayor
Date:	21-Jan-26	Date:	