

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: MALITBOG

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1st quarterly meeting	Quorum with the newly elected members	February 13, 2026 (2nd Friday of the month)	LPMC members	LCE	10,000.00	To be conducted
1st quarterly project site inspection	On-going project inspected		LPMC members	LCE		To be conducted
2nd quarterly meeting	All members present/Quorum	May 08, 2026 (2nd Friday of the month)	LPMC members	LCE	10,000.00	To be conducted
2nd quarterly project site inspection	All on-going project inspected		LPMC members	LCE		To be conducted
3rd quarterly meeting	All members present/Quorum	August 14, 2026 (2nd Friday of the month)	LPMC members	LCE	10,000.00	To be conducted
3rd quarterly project site inspection	All on-going project inspected		LPMC members	LCE		To be conducted
4th quarterly meeting	All members present/Quorum	November 13, 2026 (2nd Friday of the month)	LPMC members	LCE	10,000.00	To be conducted
4th quarterly project site inspection	All on-going project inspected		LPMC members	LCE		To be conducted
Purchase of Personal Protective Equipment and other operational support (Uniform, IDs, Hard Hat, Safety Shoes, measuring tools and etc.)	All members are equipped with PPEs during site inspection.	2026	LPMC members	LCE	50,000.00	To be procured
Training/Seminars	LPMC members attended	2026	NEDA/DILG/DBM	LCE	60,000.00	For coordination with the Agencies
TOTAL					150,000.00	

Prepared by:


ENGR. APRONIANO D. TAÑA JR.
PMC Secretariat

Approved:


HON. JOHN ROBBIE C. LANIOG
PMC Chairperson

Noted by:


HON. KENNETH BLAIR S. OBEN
LCE