

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
REPORT ON THE STATUS OF PROJECTS ENCOUNTERING IMPLEMENTATION PROBLEMS
As of July 07, 2026 (3rd Quarter)

Program/Project Title	Implementing Agency	Implementation		Sector	Fund Source	Funding Agency	Total Program/Project Cost	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage (%)	M	F	
IMPROVEMENT OF LEVEL III WATER SYSTEM AT SITIO PATUN-OG TO POBLACION PHASE 2	LGU-Malibog	December 4, 2025	April 17, 2026 Rev1 - May 7, 2026 Rev2 - June 6, 2026	Social Services	20% Local Development Fund 2025	LGU MALITBOG	10,567,664.00	10569664.57	₱10,569,664.57	PHP 10,567,664.00	₱7,265,269.00	100.00%	100.00%	100.00%	100.00%	0.00%	14	1	Completed
REHABILITATION OF MALITBOG LABORATORY & DIAGNOSTIC CLINIC AT BARANGAY TALUWA PHASE 1	LGU-Malibog	October 21, 2025	April 25, 2026 Rev1 - March 3, 2026 Rev2 - April 25, 2026 Rev3 - May 15, 2026 Rev4 - May 30, 2026	Social Services	2025 Gen. Fund (Supp. No. 1)	LGU MALITBOG	3,977,913.29	3977913.29	PHP 3,977,913.29	PHP 3,977,913.29	PHP 2,401,665.15	100.00%	100.00%	100.00%	97.00%	-3.00%	15	1	On-going
CONSTRUCTION OF MUNICIPAL EVACUATION CENTER PHASE 1	LGU-Malibog	November 27, 2025	May 20, 2026	Social Services	FY 2025 - 5% LDRRM Fund - 70%	LGU MALITBOG	2,992,362.84	2992362.84	PHP 2,992,362.84	PHP 2,992,362.84	PHP 2,506,103.89	100.00%	100.00%	100.00%	100.00%	0.00%	15	1	Completed
PURCHASE & INSTALLATION OF SOLAR STREET LIGHTS	LGU-Malibog	January 13, 2026	February, 2026	Social Services	SOLGIF Supp. No. 1 - 2024	LGU MALITBOG	1,151,226.82	1151226.82	PHP 1,153,000.00	PHP 1,151,226.82	PHP 964,152.47	100.00%	100.00%	100.00%	100.00%	0.00%	13	1	Completed
PURCHASE & INSTALLATION OF ELECTRICAL POSTS & WIRINGS FOR ECO CENTER AT BRGY. SABANG (MAIN LINE TO ECO CENTER)	LGU-Malibog	December 29, 2025	January 30, 2026	Social Services	20% LDF 2025	LGU MALITBOG	1,800,000.00	1800000.00	PHP 1,800,000.00	PHP 1,800,000.00	PHP 1,800,000.00	100.00%	100.00%	100.00%	100.00%	0.00%	14	1	Completed
CONSTRUCTION OF MUNICIPAL EVACUATION CENTER PHASE 2	LGU-Malibog	April 22, 2026	August 29, 2026	Social Services	2025 Supplemental No. 1	LGU MALITBOG	2,992,208.50	2992208.50	PHP 2,992,208.50	PHP 2,992,208.50	PHP 2,505,974.60	100.00%	100.00%	100.00%	100.00%	0.00%	15	1	Completed
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CHILD DEVELOPMENT CENTER)	LGU-Malibog	June 26, 2026	October 23, 2026	Social Services	2025 Supplemental No. 1 (LGSF-FALGU)	LGU MALITBOG	2,997,483.94	2997483.94	PHP 2,997,483.94	PHP 2,997,483.94	PHP 824,308.08	100.00%	100.00%	85.00%	40.00%	-45.00%	15	1	On-going
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CHILD DEVELOPMENT CENTER)	LGU-Malibog	June 26, 2026	October 23, 2026	Social Services	2025 Supplemental No. 1 (LGSF-FALGU)	LGU MALITBOG	2,998,200.00	2998200.00	PHP 2,998,200.00	PHP 2,998,200.00	PHP 927,568.12	100.00%	100.00%	85.00%	45.00%	-40.00%	15	1	On-going
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CHILD DEVELOPMENT CENTER)	LGU-Malibog	June 26, 2026	October 23, 2026 Rev1 - November 27, 2026	Social Services	2025 Supplemental No. 1 (LGSF-FALGU)	LGU MALITBOG	2,997,394.69	2997394.69	PHP 2,997,394.69	PHP 2,997,394.69	PHP 912,894.02	100.00%	100.00%	65.00%	44.00%	-21.00%	15	1	On-going
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CHILD DEVELOPMENT CENTER)	LGU-Malibog	June 26, 2026	October 23, 2026	Social Services	2025 Supplemental No. 1 (LGSF-FALGU)	LGU MALITBOG	2,991,444.28	2991444.28	PHP 2,991,444.28	PHP 2,991,444.28	PHP 1,252,667.30	100.00%	100.00%	85.00%	79.00%	-6.00%	15	1	On-going
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CHILD DEVELOPMENT CENTER)	LGU-Malibog	June 26, 2026	October 23, 2026	Social Services	2025 Supplemental No. 1 (LGSF-FALGU)	LGU MALITBOG	2,997,483.94	2997483.94	PHP 2,997,483.94	PHP 2,997,483.94	PHP 824,308.08	100.00%	100.00%	85.00%	40.00%	-45.00%	15	1	On-going
CONSTRUCTION OF MULTI-PURPOSE BUILDING (CHILD DEVELOPMENT CENTER)	LGU-Malibog	June 26, 2026	October 23, 2026	Social Services	2025 Supplemental No. 1 (LGSF-FALGU)	LGU MALITBOG	2,998,200.00	2998200.00	PHP 2,998,200.00	PHP 2,998,200.00	PHP 927,568.12	100.00%	100.00%	85.00%	45.00%	-40.00%	15	1	On-going
REPAIR AND IMPROVEMENT OF NATIONAL CHILD DEVELOPMENT CENTER (NCDC)	LGU-Malibog	June 26, 2026	August 14, 2026	Social Services	2026 Gen. Fund	LGU MALITBOG	495,056.54	495056.54	PHP 495,056.54	PHP 495,056.54	PHP 0.00	100.00%	100.00%	100.00%	100.00%	0.00%	15	1	On-going
IMPROVEMENT OF MUNICIPAL GROUND WITH DRAINAGE CANAL	LGU-Malibog	May 5, 2026	August 2, 2026 Rev1 - Aug. 23, 2026 Rev2 - Sept. 12, 2026 Rev3 - Oct. 12, 2026	Social Services	2026 20% LDF	LGU MALITBOG	4,998,441.89	4998441.89	PHP 4,998,441.89	PHP 4,998,441.89	PHP 1,718,214.40	100.00%	100.00%	70.00%	70.00%	0.00%	15	1	On-going
IMPROVEMENT OF COAST GUARD OFFICE/DIVING LOUNGE	LGU-Malibog	August 24, 2026	October 7, 2026	Social Services	2026 Supplemental No. 1	LGU MALITBOG	848,468.43	848468.43	PHP 848,468.43	PHP 848,468.43	PHP 0.00	100.00%	100.00%	85.00%	50.00%	-35.00%	15	1	On-going
IMPROVEMENT OF MAYOR'S OFFICE	LGU-Malibog	July 21, 2026	Sept. 23, 2026 Rev1 - Oct. 6, 2026	Social Services	2026 Supplemental No. 1	LGU MALITBOG	1,498,383.50	1498383.50	PHP 1,498,383.50	PHP 1,498,383.50	PHP 1,332,600.94	100.00%	100.00%	70.00%	70.00%	0.00%	15	1	On going
CONSTRUCTION OF COMMERCIAL SPACES PHASE 1	LGU-Malibog	July 6, 2026	March 2, 2027	Social Services	2026 20% LDF	LGU MALITBOG	18,492,755.86	18492755.86	PHP 18,492,755.86	PHP 18,492,755.86	PHP 0.00	100.00%	100.00%	30.00%	25.00%	-5.00%	15	1	On-going
IMPROVEMENT OF SABANG BRIDGE	LGU-Malibog	-	-	Social Services	2026 20% LDF	LGU MALITBOG	1,500,000.00	1500000.00	PHP 1,500,000.00	PHP 1,500,000.00	PHP 0.00	100.00%	100.00%	100.00%	100.00%	0.00%	14	1	Procurement Process

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