

LOCAL PROJECT MONITORING COMMITTEE(LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: LGU-PADRE BURGOS

Activity (e.g. quarterly meeting, PSS, Training, Field monitoring activities)	Expected Output	Schedule	Responsible Unit Individual	Fund Source	Budget(PHP)	Remarks
1.Conduct Quarterly meeting	Quarterly meeting conducted.	March 17, 2026 June 26, 2026 Sept. 25, 2026 Dec. 16, 2026	PMC Chairperson, Secretariat	MOOE (MPDO)	15,000.00	
2.Participate Training on Roles and Responsibilities of LPMC.	Training on Roles and Responsibility of LPMC attended.	First quarter of 2026.	PMC			
3.Crafting of Work and Financial Plan.	Annual Work and Financial Reports approved and submitted.	First Quarter 2026.	PMC			
4.Conduct Project Inspection	Quarterly reports conducted.	Every Quarter of 2026.	PMC			
5.Attend/Conduct capability building training for LPMC.	Capability Building attended.	1 training every six months of 2026.	PMC/MLGOO		Zoom meeting	
6.Preparation of LPMC reports (e.g. Quarterly and Annual)	LPMC reports completed and submitted.	Quarterly and annual basis of 2026.	PMC Chairperson, Secretariat.			

Prepared by:


ENGR. EMMANUEL GULAY EnP
 PMC Secretariat

Approved by:


VIRGINIA MONTEDERAMOS
 PMC Chairperson

Noted by:


MARIA FE CRISPINA POBLETE
 Municipal Mayor

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
MONITORING AND EVALUATION PLAN
For CY 2026

PMC: MUNICIPALITY OF PADRE BURGOS

Description of Indicators	Baseline Data (Y0)	Target Values (2026) Quarterly				Sources of Data	Method of Data Collection	Timing/ Frequency	Unit/Person Responsible to collect.	Unit/Person Responsible to report.
		1st	2nd	3rd	4th					
Increase in volume of potable water delivered to consumers.	11,442 CBMS population Male- 5,807 Female- 5,635	25%	25%	25%	25%	MEO	Document Review	Quarterly	MEO	PMC
Guest and Tourist have a decent public comfort rooms	3,000 local tourists 1,000 foreign gusts	50%	50%			MEO	Document Review	Quarterly	MEO	PMC
Farmers and Fishermen have easy access on inputs and training for livelihood.	Municipal Food Security Plan. Farmers- 1,612 Fishermen- 1,234	25%	25%	25%	25%	MEO/MA	Document Review	Quarterly	MEO	PMC
Consumers have an easy access of goods and Mechandising products.	11,442 CBMS population Male- 5,807 Female- 5,635	20%	20%	30%	30%	MEO	Document Review	Quarterly	MEO	PMC
Consumers have a healthy and sanitary meat thru the newly completed Slaughter house.	11,442 CBMS population Male- 5,807 Female- 5,635	10%	20%	20%	50%	MEO	Document Review	Quarterly	MEO	PMC
Residents have a healthy and wellness open space thru Sta. Sofia Canal and Boulevard.	11,442 CBMS population Male- 5,807 Female- 5,635	10%	20%	20%	50%	MEO	Document Review	Quarterly	MEO	PMC

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