

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
DESIGN AND BUILD REHABILITATION OF THE WATER SYSTEM PROJECT/IMPROVEMENT OF WATER MAINLINE PIPES	MUN,	04/12/2024	9-30-25	Social Services	LFP	N/A	32,989,762.94				23,092,409.72	0	0.00	100	88		20	0	ON-GOING

Submitted by:	ENGR. E. Manuel E. Gulay	Approved by:	Maria Fe Crispina B. Poblete
Designation/Office:	Municipal Planning and Development Officer		Municipal Mayor
Date:	06/24/26	Date:	06/24/26