

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of September 2026 3rd quarter

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
DESIGN AND BUILD REHABILITATION OF THE WATER SYSTEM PROJECT/IMPROVEMENT OF WATER MAINLINE PIPES	Municipal	4/12/2024	9/30/2025	Social Services	LFP	land bank	32,989,762.94				23,092,409.72	0	0.00	100	89	-11	12	0	ON-GOING
Improvement of Public Plaza Phase I	Municipal	6/22/2026	8/10/2026	General Public Services	Local Development Fund	LGU	1,997,923.41				1,698,234.04	0	0	100	100	0	12	2	Completed
Improvement of Public Plaza Phase II	Municipal	8/7/2026	10/31/2026	General Public Services	Local Development Fund	LGU	2,698,431.74				1,619,059.04	0	0	100	85	-15	12	3	ON-GOING
Improvement of Municipal hall	Municipal	6/22/2026	12/21/2026	General Public Services	Local Development Fund	LGU	1,978,600.56				870,584.25	0	0	100	44	-56	10	3	ON-GOING
Construction of Stock Room and garage Phase III	Municipal	8/7/2026	8/10/2026	General Public Services	Local Development Fund	LGU	1,218,528.96				852,920.27	0	0	100	70	-30	12	3	ON-GOING
Construction of Port Commercial Building	Municipal	6/22/2026	9/8/2026	Economic Services	Local Development Fund	LGU	1,398,560.53				978,992.36	0	0	100	70	-30	10	3	ON-GOING
Construction of one storey Stall For Fish brokers Phase I	Municipal	2/22/2026	9/27/2026	Economic Services	Local Development Fund	LGU	1,998,056.28				1,098,930.95	0	0	100	55	-45	12	3	ON-GOING
Construction of Portland Cement Concrete Pavement	Municipal	6/7/2026	12/8/2026	Economic Services	Local Development Fund	LGU	998,486.70				998,486.70	0	0	100	100	0	10	3	Completed
Backfilling and Concrete paving of Existing Seawall	Municipal	7/7/2026	6/23/2026	Economic Services	Local Development Fund	LGU	1,998,241.74				1,998,241.74	0	0	100	100	0	10	3	Completed
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Submitted by:	 ENGR. EMMANUEL E. GULAY EnP	Approved by:	 MARIA FE CRISPINA B. POBLETE
Designation/Office:	MPDC		MUNICIPAL MAYOR
Date:	25-Sep-26	Date:	25-Sep-26