

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of March 25, 2026 (1st Quarter)

PMC: LGU- PINTUYAN

1	2	3	4	5	6	7	8	9	10	11	12	13		14
FINANCIAL STATUS (IN PHP. M)												Employment Generated		Remarks
(a) Name of Project and its Components	Output Indicators	Allocation	Releases	Obligations (contract amount)	Disbursements	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance			
(b) Funding Source (c) Project Schedule		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period							(M)	(F)	
CONSTRUCTION OF MARINE PROTECTED AREA (MPA) GUARDHOUSE		200,000.00	25,800.00		25,800.00	13%	12.90%	50.00%	80.00%	30.00%	0%	5	0	construction is nearly completed
2023 20% Dev. Fund														
Jan-Dec. 2024														
Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Site Clearing & Grubbing (includes disposal of debris)	371.16 sq.m of area cleared and free of debris													
Staging & Scaffolding	erected 900 bd.ft of cocolumber for staging and scaffolding purposes													
Roofing Works	fabricated and installed 40.80 mtrs of strut (horizontal support), 61.42mtrs of faschia frame and 428.40 lin.m of roofing sheets													
Concreting Works														
CONCRETING OF PINTUYAN BOULEVARD Brgy. Pob. Ubos, Pintuyan, Southern Leyte		7,000,000.00	5,596,002.22	6,995,002.77	5,596,002.22	100%	80.00%	100.00%	80.00%		80.00%	33	0	
2025 20% DF														
Mar. 20, 2025- Aug. 11, 2025														

Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Site Clearing and Grubbing	2227.75 sq.m of area cleared													Project ongoing
Sub-Grade Preparation	2,220 sq.m sub base prepared													
Backfilling Works	80 cu.m of earth filled													
Aggregate Base Coarse	98.5 cu.m laid base coarse aggregates													
Concrete Flooring	402 cu.m of concreted flooring													
Installation of pipe culvert and side slope protection	50 lin.m of RCPC installed													
CONSTRUCTION OF MPLTC COGON Brgy. Cogon, Pintuyan, Southern Leyte														Project ongoing
2024 Eng'g. Capital outlay		5,000,000.00	4,245,808.21	4,995,068.48	4,245,808.21	100%	85.00%	100.00%	85.00%		85.00%	23	0	
April 14 - Sept. 28, 2025														
Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Site Clearing and Grubbing	2227.75 sq.m of area cleared													
Sub-Grade Preparation	2,220 sq.m sub base prepared													
Backfilling Works	80 cu.m of earth filled													
Aggregate Base Coarse	98.5 cu.m laid base coarse aggregates													
Concrete Flooring	402 cu.m of concreted flooring													
Installation of pipe culvert and side slope protection	50 lin.m of RCPC installed													

CONSTRUCTION OF PINTUYAN INTEGRATED TRANSPORT TERMINAL Brgy. Ponod, Pintuyan, Southern Leyte		5,500,000.00	3,846,507.93	5,495,011.33	3,846,507.93	100%	70.00%	100.00%	70.00%		70.00%	23	0	Project ongoing
2025 20% DF														
April 14 - Aug. 25, 2025														
<i>Project Billboard</i>	<i>Project Billboard is visible</i>													
<i>Occupational Safety and Health Program (Construction Safety and Health)</i>	<i>no recorded accidents during the implementation of project. Observance of safety at jobsite</i>													
<i>Permits & Clearances</i>	<i>permit issued</i>													
<i>Site Clearing & Grubbing (includes removal of debris)</i>	<i>1,631 sq.m area cleared</i>													
<i>Excavation</i>	<i>545.624 cu.m earth excavated</i>													
<i>Backfilling Works</i>	<i>1,631 cu.m of earth filled</i>													
<i>Slope Protection (Grouted riprap)</i>	<i>85.98 mtrs of slope protection installed</i>													
<i>Perimeter Fence (footings, columns, tie beam & wall)</i>	<i>27 spans spans of perimeter fence constructed</i>													
<i>Drainage (storm sewer)</i>	<i>48.97 mtrs of storm sewer installed</i>													Project ongoing
<i>Electrical Works</i>	<i>29 sets of solar lamp installed</i>													
<i>Painting Works (fence)</i>	<i>336.18 sq.m wall area painted</i>													
REPAIR/ REHAB. OF BARANGAY ROAD- NUEVA ESTRELLA NORTE Brgy. Nueva Estrella Norte, Pintuyan, Southern Leyte		700,000.00	-	698,082.95	-	100%	0.00%	100.00%	0.00%	N/A	0.00%	0	0	
2025 20% DF														
Aug. 14 - Sep. 24, 2025														
<i>Project Billboard</i>	<i>Project Billboard is visible</i>													Project ongoing
<i>Occupational Safety and Health Program (Construction Safety and Health)</i>	<i>no recorded accidents during the implementation of project. Observance of safety at jobsite</i>													

Demolition of exiting structure and Disposal of Debris from demolition works	253.50 sq.m of dilapidated existing structure removed													
Subbase Preparation	253.50 sq.m of subbase prepared													
Aggregate Sub-Base Coarse	15 cu.m of aggregate subbase coarse laid													
Concreting Works	45.765 cu.m of main roadway (One-laned) paved													
ESTABLISHMENT OF TESDA MUNICIPAL TESTING CENTER Brgy. Son-ok II, Pintuyan, Southern Leyte		100,000.00	92,530.00	100,000.00	92,530.00	100%	92.53%	100.00%	0.00%	N/A	0.00%	0	0	Project ongoing
2024 20% DF														
Jun. 1 - July. 18, 2025														
Project Billboard	Project Billboard is visible													
Concreting Works	14.84 cu.m of ramp & curbs concreted													
Masonry Works	10.96 sq.m of CHB laid													
REPAIR & REHAB. OF MPLTC- BALONG-BALONG Brgy. Balong-balong, Pintuyan, Southern Leyte		392,000.00	-	392,000.00	-	100%	0.00%	0.00%	0.00%	N/A	0.00%	0	0	ITB posting. Schedule for bid opening construction materials to be used
2026 20% DF														
PROCUREMENT OF CONSTRUCTION MATERIALS	all construction materials procured													
Site Clearing and Disposal of Debris														
Concreting Works														

Submitted by: : LOLITO B. ABOY
Designation/ Office : MPDO/ Designate/ PMC Secretariat
Date : 25-Mar-26

Noted by:

RICARTE A. ESTRELLA
Municipal Mayor

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form. Adopted in 2015.