

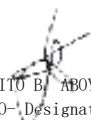
REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of June 29, 2026 (2nd Quarter)

PMC: LGU- PINTUYAN

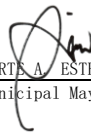
1	2	3	4	5	6	7	8	9	10	11	12	13		14
FINANCIAL STATUS (IN PHP. M)												Employment Generated		Remarks
(a) Name of Project and its Components	Output Indicators	Allocation	Releases	Obligations (contract amount)	Disbursements	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance			
(b) Funding Source		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period							(M)	(F)	
(c) Project Schedule														
CONSTRUCTION OF MARINE PROTECTED AREA (MPA) GUARDHOUSE		200,000.00	25,800.00		25,800.00	13%	12.90%	50.00%	80.00%	30.00%	0%	5	0	construction is nearly completed
2023 20% Dev. Fund														
Jan-Dec. 2024														
Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Site Clearing & Grubbing (includes disposal of debris)	371.16 sq.m of area cleared and free of debris													
Staging & Scaffolding	erected 900 bd.ft of cocolumber for staging and scaffolding purposes													
Roofing Works	fabricated and installed 40.80 mtrs of strut (horizontal support), 61.42mtrs of faschia frame and 428.40 lin.m of roofing sheets													
Concreting Works														
CONCRETING OF PINTUYAN BOULEVARD Brgy. Pob. Ubos, Pintuyan, Southern Leyte		7,000,000.00	5,596,002.22	6,995,002.77	5,596,002.22	100%	90.00%	100.00%	90.00%		90.00%	33	0	
2025 20% DF														

Mar. 20, 2025- Aug. 11, 2025														
Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Site Clearing and Grubbing	2227.75 sq.m of area cleared													Project ongoing
Sub-Grade Preparation	2,220 sq.m sub base prepared													
Backfilling Works	80 cu.m of earth filled													
Aggregate Base Coarse	98.5 cu.m laid base coarse aggregates													
Concrete Flooring	402 cu.m of concreted flooring													
Installation of pipe culvert and side slope protection	50 lin.m of RCPC installed													
CONSTRUCTION OF MPLTC COGON Brgy. Cogon, Pintuyan, Southern Leyte		5,000,000.00	4,245,808.21	4,995,068.48	4,245,808.21	100%	85.00%	100.00%	85.00%		85.00%	23	0	Project ongoing
2024 Eng'g. Capital outlay														
April 14 - Sept. 28, 2025														
Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Site Clearing and Grubbing	2227.75 sq.m of area cleared													
Sub-Grade Preparation	2,220 sq.m sub base prepared													
Backfilling Works	80 cu.m of earth Filled													
Aggregate Base Coarse	98.5 cu.m laid base coarse aggregates													
Concrete Flooring	402 cu.m of concreted flooring													

Installation of pipe culvert and side slope protection	50 lin.m of RCPC installed													
CONSTRUCTION OF PINTUYAN INTEGRATED TRANSPORT TERMINAL Brgy. Ponod, Pintuyan, Southern Leyte		5,500,000.00	3,846,507.93	5,495,011.33	3,846,507.93	100%	100.00%	100.00%	100.00%		100.00%	23	0	Project completed
2025 20% DF														
April 14 – Aug. 25, 2025														
Project Billboard	Project Billboard is visible													
Occupational Safety and Health Program (Construction Safety and Health)	no recorded accidents during the implementation of project. Observance of safety at jobsite													
Permits & Clearances	permit issued													
Site Clearing & Grubbing (includes removal of debris)	1,631 sq.m area cleared													
Excavation	545.624 cu.m earth excavated													
Backfilling Works	1,631 cu.m of earth filled													
Slope Protection (Grouted riprap)	85.98 mtrs of slope protection installed													
Perimeter Fence (footings, columns, tie beam & wall)	27 spans spans of perimeter fence constructed													
Drainage (storm sewer)	48.97 mtrs of storm sewer installed													
Electrical Works	29 sets of solar lamp installed													
Painting Works (fence)	336.18 sq.m wall area painted													
REPAIR/ REHAB. OF BARANGAY ROAD- NUEVA ESTRELLA NORTE Brgy. Nueva Estrella Norte, Pintuyan, Southern Leyte		700,000.00	-	698,082.95	-	100%	0.00%	100.00%	90.00%	N/A	90.00%	14	0	
2025 20% DF														
Aug. 14 – Sep. 24, 2025														
Project Billboard	Project Billboard is visible													


Submitted by: : LOLITO B. ABOY
Designation/ Office : MPDO-Designate/ PMC Secretariat
Date : 29-Jun-26

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form. Adopted in 2015.

Noted by: 

RICARTE A. ESTRELLA
Municipal Mayor