



**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**



PMC:

LGU-PINTUYAN, SOUTHERN LEYTE

Activity (e.g. Quarterly Meetings, PSS, Trainings, Field Monitoring Activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1. Conduct of Quarterly Meetings	Established tight and regular monitoring and evaluation on ongoing projects	Feb. 2026 May 2026 Aug 2026 Nov 2026	PMC Chairperson Mun. Engineer	General Fund MPDC MOOE - Other MOOE	5,000.00	
2. Attend Trainings, Workshop and seminars relevant to project monitoring	Capacitated LPMC members	Jan-Dec 2026	PMC Chairperson MPDC DILG	General Fund Mayor's Office MOOE - TEV and Training Workshops Registration	170,000.00	
3. Conduct of at least once a month project visits and inspection	Ensure quality projects implemented	Jan-Dec 2026	PMC Chairperson Mun. Engineer	MPDC Other MOOE	5,000.00	
4. Procurement of commonly-used office supplies for operation, preparation and submission of quarterly reportings	Timely submission of quarterly reports	Jan-Dec 2026	PMC Secretariat	General Fund Mayor's MOOE - Office Supplies Exp.	10,000.00	
5. Procurement of protective gears and other related equipment including uniforms to be provided to LPMC members in the conduct of project monitoring and other on-site field visits	Acquired protective gears such as, hard hats, reflectorized safety vests, boots, related equipment and uniforms	Jan-Dec 2026	PMC Chairperson Mun. Engineer	General Fund MPDC/MEO MOOE - Other MOOE	20,000.00	
TOTAL					210,000.00	

Prepared by:

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Approved:

DENNIS T. JOLVE
PMC Chairperson

Noted by:

HON. RICARTE A. ESTRELLA
Local Chief Executive