

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 2026 (Quarterly)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Road Concreting Rehabilitation/Reblocking/Upgrading - Poblacion Area	MEO / Mayor's Office	05-01-2026	11-26-2026	Economic Services	NTA	Municipal Government of San Francisco	11,638,446.60	11,638,446.60	11,638,446.60	8,111,405.00	8,111,405.00	100.00	69.69	70.00	79.00	5.00			On going, nearing completion with only minor finishing works and final inspection remaining.
Completion of Material Recovery Facility (MRF) Building Phase 2	MEO / Mayor's Office	12-05-2025	05-04-2026	Other Services	NTA	Municipal Government of San Francisco	5,485,953.08	5,485,953.08	5,485,953.08	2,742,976.54	2,742,976.54	100.00	50.00	50.00	50.00	0.00			On going, implementation delayed due to intermittent weather, limited manpower, and delays in delivery of construction materials.
Submitted by:		 RAUL R. DUARTE								Approved by:		 JASON D. ORTIGO							
Designation/Office:		MPOC								Date:		25-Jun-26							
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