

**LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026**

PMC: LGU SAN FRANCISCO

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Conduct LPMC quarterly Meeting	Minutes of Meeting RPMES 10 and 11	March 2026 May 2026 August 2026 November 2026	LPMC Members	Gen. Fund	20,000.00	
Crafting and approval of LPMC Annual Work and Financial Plan	LPMC Annual Work and Financial Plan Formulated and Approved	March 2026	LPMC Members	—	—	
Occular inspection/project monitoring visit with meeting prior to site visit	Project closely monitored and reports provided every after inspection	Every 30%, 60%, and 90% accomplishment in the implementation of each identified project for monitoring	LPMC Members	Gen. Fund	20,000.00	
Submission and uploading of Quarterly Monitoring Reports	Monitoring reports Submitted quarterly to RPMES through the link	Every fourth week of the last month of the quarter	LPMC Members	—	—	
Attending training, seminars, workshop on project monitoring and evaluation	LPMC well trained, oriented, and capacitated	Subject to DILG schedule	LPMC Members and Secretariat	Gen. Fund	50,000	
Lobby for MDC and feedbacking, reports and endorsements of issues encountered on projects for resolution and appropriate action	Issues on on-going projects endorSED to MDC resolution. Feedbacking reports submitted to MDC	Every MDC regular meeting conducted or as needed	LPMC Members and Secretariat	—	—	
Provision of Honorarium for PMC Members and secretariat	Honorarium allocated	Every meetings, monitoring and inspection conducted	LPMC Members and Secretariat	Gen. Fund	100,000.00	
TOTAL					190,000.00	

Prepared by:

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Approved:

DANIEL D. ARLIGUE
PMC Chairperson

Noted by:

JASON D. ORTIZO
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