

| Program/Project Title                                | Implementing Agency | Implementation Schedule |                       | Sector         | Fund Source            | Funding Agency | Total Program/Project Cost (PWP) | Financial Status (in PWP exact figures) |            |             |               |                     |                      | Physical Accomplishment  |                          |          | Employment Generated |   |  | Remarks |
|------------------------------------------------------|---------------------|-------------------------|-----------------------|----------------|------------------------|----------------|----------------------------------|-----------------------------------------|------------|-------------|---------------|---------------------|----------------------|--------------------------|--------------------------|----------|----------------------|---|--|---------|
|                                                      |                     | Start Date (mm-dd-yyyy) | End Date (mm-dd-yyyy) |                |                        |                |                                  | Appropriations                          | Allotment  | Obligations | Disbursements | Funding Support (%) | Fund Utilization (%) | Target OWPAs to date (%) | Actual OWPAs to date (%) | Slippage | M                    | F |  |         |
| Rehabilitation/Upgrading of Drainage Canal           | LGU San Francisco   |                         |                       | Other Services | Others                 |                | 2,300,000                        | 2,295,500                               | 3,605,500  |             | 3,606,500     | 70                  | 100                  | 80                       | 80                       | 0        | 0                    | 0 |  |         |
| Repair/Rehabilitation of Barangay Road               | LGU San Francisco   |                         |                       | Other Services | Local Development Fund |                | 1,000,000                        | 998,629.42                              | 948,697.95 | 948,697.95  | 948,697.95    | 95.0000002          | 100                  | 100                      | 100                      | 0        | 12                   | 0 |  |         |
| Repair/Rehabilitation of Multi-Purpose Building      | LGU San Francisco   |                         |                       | Other Services | Local Development Fund |                | 3,500,000                        | 3,500,000                               | 0          | 0           | 0             | 0                   | 0                    | 0                        | 0                        | 35       | 0                    | 0 |  |         |
| Concreting of Road                                   | LGU San Francisco   | 07/03/2026              | 09/31/2026            | Other Services | Local Development Fund |                | 1,000,000.00                     | 998,590                                 | 948,660.57 | 948,660.57  | 948,660.57    | 95.00000015         | 100                  | 100                      | 100                      | 0        | 10                   | 0 |  |         |
| Repair/Rehabilitation of Road                        | LGU San Francisco   |                         |                       | Other Services | Local Development Fund |                | 1,000,000.00                     | 998,608.45                              | 948,678.03 | 948,678.03  | 948,678.03    | 95.00000045         | 100                  | 100                      | 100                      | 0        | 12                   | 0 |  |         |
| Repair/Rehabilitation of Road                        |                     |                         |                       |                |                        |                | 500,000                          |                                         |            |             |               |                     |                      |                          |                          |          |                      |   |  |         |
| Rehabilitation and Upgrading of Legislative Building | LGU San Francisco   |                         |                       | Other Services | Others                 |                |                                  | 499,124.06                              | 474,167.86 | 474,167.86  | 474,167.86    | 95.00000006         | 100                  | 100                      | 100                      | 0        | 8                    | 0 |  |         |
| Submitted by:                                        | Raul V. Oguire      |                         |                       |                |                        |                |                                  | Approved by:                            |            |             |               |                     |                      |                          |                          |          |                      |   |  |         |
| Designation/Office:                                  | APRO                |                         |                       |                |                        |                |                                  |                                         |            |             |               |                     |                      | Regional Director        |                          |          |                      |   |  |         |
| Date:                                                | September 24, 2026  |                         |                       |                |                        |                |                                  | Date:                                   |            |             |               |                     |                      |                          |                          |          |                      |   |  |         |