



Republic of the Philippines
Province of Southern Leyte
MUNICIPALITY OF SAN JUAN

LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026

Item No.	Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (Php)	Remarks
1.0	Reorganization of LPMC	LPMC Organized	January 2026	LPMC Secretariat/ LCE			
2.0	Conduct of 1st Quarter 2026 LPMC meeting and project inspections	1st Quarter 2026 LPMC meeting and project inspections conducted	February 2026	LPMC members	LGU-Fund	3,000.00	Snacks
3.0	Conduct of 2nd Quarter 2026 LPMC meeting and project inspections	2nd Quarter 2026 LPMC meeting and project inspections conducted	May 2026	LPMC members	LGU-Fund	3,000.00	Snacks
4.0	Attendance to training on project monitoring and evaluation	Training on project monitoring and evaluation attended	May 2026	LPMC members	LGU-Fund	60,000.00	LPMC members, secretariat & staff for 3-day training
5.0	Conduct of 3rd Quarter 2026 LPMC meeting and project inspections	3rd Quarter 2026 LPMC meeting and project inspections conducted	August 2026	LPMC members	LGU-Fund	3,000.00	Snacks
6.0	Reorientation of LPMC members on RPMES operational guidelines and reporting	Strengthened capacity of LPMC members	August 2026	LPMC members	LGU-Fund	8,000.00	10 LPMC members for 1-day orientation
7.0	Conduct of 4th Quarter 2026 LPMC meeting and project inspections	4th Quarter 2026 LPMC meeting and project inspections conducted	November 2026	LPMC members	LGU-Fund	3,000.00	Snacks
8.0	LPMC preparation for CY 2027 Work and Financial Plan	CY 2027 LPMC work and financial plan prepared	November 2026	LPMC Secretariat			
				TOTAL		₱ 80,000.00	

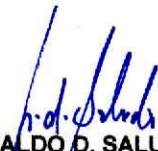
Prepare


ENGR. RAUL B. FAJARDO, EnP
PMC Secretariat

Approved:


HON. TERCENCIO C. MONTEFOLKA
PMC Chairperson

Noted by:


HON. REYNALDO D. SALUDO
Local Chief Executive