

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of April 2026 (2nd Quarter)

PMC: **SAN JUAN**

(1) (a) Name of Project & its Components (b)Funding Source (c) Project Schedule	(2)	(3)	(4) FINANCIAL STATUS (IN PHP M)				(5)	(6)	(7)	(8)	(9) Target to Date	(10) Actual Accomplishment to Date	(11) Slippage	(12) Performance	(13) Employment Generated		(15) Remarks
	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	(13) (M)	(14) (F)								
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period												
LOCAL PROJECTS																	
a.) Construction of 2-storey Commercial Building Phase 2 b.) 20% Development Fund c.) 195 C.D.	Completed key structural, architectural, and utility components of the building (1st floor).	5,698,000.00	4,587,038.81	5,698,000.00	4,587,038.81	80.50%	80.50%	100%	92.30%	-0.0770	Substantial Delay	4					ONGOING
a.) Construction of 2-storey Commercial Building Phase 3 b.) 20% Development Fund c.) 290 C.D.	Completed key structural, architectural, and utility components of the building (2nd floor).	9,705,932.22	2,431,392.00	2,232,364.41	2,431,392.00	25.05%	25.05%	23.00%	55.10%	0.3210	Ahead of Schedule	8					ONGOING
a.) Completion for the Construction of Municipal Hall Extension Bldg. b.) 20% Development Fund c.) 290 C.D.	Fully operational Municipal Hall Building	6,993,962.60	2,102,002.23	1,872,983.18	2,102,002.23	30.05%	30.05%	26.78%	60.00%	0.3322	Ahead of Schedule	8					ONGOING
a.) Improvement of Bus Terminal Building b.) 20% Development Fund c.) 90 C.D.	Improved bus terminal infrastructure providing a safer, more accessible, and convenient facility for commuters and transport operators.	2,994,692.92	299,469.29	202,141.77	299,469.29	4.50%	4.50%	6.75%	10.00%	0.0325	Ahead of Schedule	8					ONGOING
a.) Improvement of Wet Market b.) 20% Development Fund c.) 110 C.D.	Rehabilitated and upgraded wet market with enhanced market facilities.	4,996,023.68	1,249,005.92	649,483.08	1,249,005.92	12.70%	12.70%	13.00%	25.00%	0.1200	Ahead of Schedule	8					ONGOING
DPWH PROJECTS																	
a.) Construction of Brgy. Minoyho to Brgy. Somoje Road b.) National Fund c.) 176 C.D.	Farm-to-market road connecting Brgy. Minoyho and Brgy. Somoje constructed and made accessible to the public.	19,783,863.05	NO Record	19,783,863.05	NO Record	NO Record	NO Record	100%	86.85%	-0.1315	Substantial Delay	4					ONGOING
a.) Construction of DPWH 2nd Southern Leyte Sub-DEO b.) National Fund c.) 555 C.D.	Construction of the DPWH 2nd Southern Leyte Sub-DEO office completed, providing adequate office space and support facilities.	57,872,300.79	NO Record	57,872,300.79	NO Record	NO Record	NO Record	100%	57.44%	-0.4256	Substantial Delay	4					ONGOING
a.) Construction of Motorpool DPWH 2nd Southern Leyte Sub-DEO b.) National Fund c.) 159 C.D.	Motorpool facility completed and made available for the storage, maintenance, and servicing of government vehicles and equipment.	9,624,636.23	NO Record	9,624,636.23	NO Record	NO Record	NO Record	100%	1.52%	-0.9848	Substantial Delay	4					ONGOING
a.) Construction of Brgy. San Vicente Concrete Canal b.) National Fund c.) 59 C.D.	Concrete canal infrastructure completed to enhance drainage and water management in Brgy. San Vicente.	4,824,962.10	NO Record	4,824,962.10	NO Record	NO Record	NO Record	100%	77.33%	-0.2267	Substantial Delay	4					ONGOING

Submitted by:
 Designation/ Office:
 Date:

HON. TERCENCIO C. MONTEFOLKA

PMC Chairperson

June 29, 2026

Noted by:

HON. REYNALDO D. SALUDO

Municipal Mayor

Date:

June 29, 2026