

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPME)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of July 24, 2026 (3rd Quarter)

 PMC: **SAN JUAN**

(1) (a) Name of Project & its Components (b) Funding Source (c) Project Schedule	(2) Output Indicators	(3)	(4) FINANCIAL STATUS (IN PHP M)				(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
		Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks			
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period							(M)	(F)				
LOCAL PROJECTS																	
a.) Construction of 2-storey Commercial Building Phase 2 b.) 20% Development Fund c.) 195 C.D.	Completed key structural, architectural, and utility components of the building (1st floor).	5,698,000.00	5,698,000.00	5,698,000.00	5,698,000.00	100.00%	100.00%	100%	100.00%	0.0000	COMPLETED	4				COMPLETED	
a.) Construction of 2-storey Commercial Building Phase 3 b.) 20% Development Fund c.) 290 C.D.	Completed key structural, architectural, and utility components of the building (2nd floor).	9,705,932.22	9,705,932.22	7,279,449.17	8,735,339.00	100.00%	90.00%	75.00%	90.00%	0.1500	Ahead of Schedule	8				ONGOING	
a.) Completion for the Construction of Municipal Hall Extension Bldg. b.) 20% Development Fund c.) 290 C.D.	Fully operational Municipal Hall Building	6,993,962.60	6,993,962.60	6,993,962.60	6,434,445.59	100.00%	92.00%	100.00%	92.00%	-0.0800	Minor Delay	8				ONGOING	
a.) Improvement of Bus Terminal Building b.) 20% Development Fund c.) 90 C.D.	Improved bus terminal infrastructure providing a safer, more accessible, and convenient facility for commuters and transport operators.	2,994,692.92	2,994,692.92	2,994,692.92	2,994,692.92	100.00%	100.00%	100.00%	100.00%	0.0000	COMPLETED	8				COMPLETED	
a.) Improvement of Wet Market b.) 20% Development Fund c.) 110 C.D.	Rehabilitated and upgraded wet market with enhanced market facilities.	4,996,023.68	4,996,023.68	4,996,023.68	4,996,023.68	100.00%	100.00%	100.00%	100.00%	0.0000	COMPLETED	8				COMPLETED	
a.) Provision of Breastfeeding Corners to Health Facilities, Establishment, Public Places and minimum requirements for the Lactation Station b.) LGSF c.) 18 C.D.	Provided/established Breastfeeding Corners or Lactation Stations in identified health facilities, establishments, and public places in accordance with prescribed minimum requirements.	498,468.08	498,468.08	498,468.08	299,080.85	100.00%	60.00%	100.00%	90.00%	-0.1000	Minor Delay	2				ONGOING	
DPWH PROJECTS																	
a.) Construction of Brgy. Minoyho to Brgy. Somoje Road b.) National Fund c.) 176 C.D. (2025)	Farm-to-market road connecting Brgy. Minoyho and Brgy. Somoje constructed and made accessible to the public.	19,783,863.05	NO Record	19,783,863.05	NO Record	NO Record	NO Record	100%	86.85%	-0.1315	Substantial Delay	4				ONGOING	
a.) Construction of DPWH 2nd Southern Leyte Sub-DEO b.) National Fund c.) 555 C.D. (2025)	Construction of the DPWH 2nd Southern Leyte Sub-DEO office completed, providing adequate office space and support facilities.	57,872,300.79	NO Record	57,872,300.79	NO Record	NO Record	NO Record	100%	91.59%	-0.0841	Substantial Delay	4				ONGOING	
a.) Construction of Motorpool DPWH 2nd Southern Leyte Sub-DEO b.) National Fund c.) 159 C.D. (2025)	Motorpool facility completed and made available for the storage, maintenance, and servicing of government vehicles and equipment.	9,624,636.23	NO Record	9,624,636.23	NO Record	NO Record	NO Record	100%	30.00%	-0.7000	Substantial Delay	4				ONGOING	
a.) Construction of Brgy. San Vicente Concrete Canal b.) National Fund c.) 59 C.D. (2025)	Concrete canal infrastructure completed to enhance drainage and water management in Brgy. San Vicente.	4,824,962.10	NO Record	4,824,962.10	NO Record	NO Record	NO Record	100%	99.91%	-0.0009	Substantial Delay	4				ONGOING	

a.) Construction of Brgy. Dayanog Road b.) National Fund c.) 99 C.D. (2025)	Barangay road completed and made accessible, improving mobility and transportation for residents.	9,899,822.39	NO Record	9,899,822.39	NO Record	NO Record	NO Record	100%	64.46%	-0.3554	Substantial Delay	4		ONGOING
a.) Construction of Brgy. Osao Road b.) National Fund c.) 38 C.D. (2025)	Barangay road completed and made accessible, improving mobility and transportation for residents.	4,824,853.74	NO Record	4,824,853.74	NO Record	NO Record	NO Record	100%	96.14%	-0.0386	Substantial Delay	4		ONGOING
a.) Rehabilitation/Reconstruction of Roads with slips, slope collapse, and landslide b.) National Fund c.) 59 C.D. (2025)	Damaged road sections rehabilitated and reconstructed, restoring safe and passable road access and improving connectivity of affected communities.	50,829,787.40	NO Record	50,829,787.40	NO Record	NO Record	NO Record	100%	66.77%	-0.3323	Substantial Delay	4		ONGOING
a.) Completion of Multi-Purpose Building of Brgy. Pong-oy b.) National Fund c.) 95 C.D.	Multi-purpose building completed and made available as a functional facility for community activities, meetings, and other public purposes.	2,956,968.52	NO Record	2,956,968.52	NO Record	NO Record	NO Record	100%	97.53%	-0.0247	Substantial Delay	4		ONGOING
a.) Completion of Multi-Purpose Building of Brgy. Agay-ay b.) National Fund c.) 90 C.D.	Multi-purpose building completed and made available as a functional facility for community activities, meetings, and other public purposes.	6,451,267.52	NO Record	6,451,267.52	NO Record	NO Record	NO Record	100%	93.86%	-0.0614	Substantial Delay	4		ONGOING

Submitted by:


HON. TERCENCIO C. MONTEFOLKA

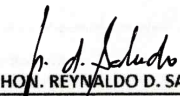
Designation/ Office:

PMC Chairperson

Date:

September 25, 2026

Noted by:


HON. REYNALDO D. SALUDO

Municipal Mayor

Date:

September 25, 2026

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.