

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPME)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 AS OF SEPTEMBER 2026

PMC: DOLORES, EASTERN SAMAR

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
CONSTRUCTION OF MULTI-PURPOSE BUILDING PHASE III BARANGAY 10 POBLACION, DOLORES, EASTERN SAMAR 20% EDF 2026 Construction of Multi-Purpose Building Phase II with 2000 ltoverhead tank tiles, ceiling, painting works; a PWD ramp with a slope of 1:2	1 Building	6,750,000.00	6,500,000.00	6,734,106.39	1,010,115.96	100%	16%	45%	45%	0.00%	100.00%	19.00	1.00	NTP September 16, 2026, 137 CD
REHABILITATION OF OLD MULTI-PURPOSE HALL (BRGY. HALL) BRGY. 04, DOLORES EASTERN SAMAR 20% EDF 2026 Selective Renovation including Roof replacement Elevated Floor Level Ceiling and Installation of Staircase and Kitchen	1 Building	500,000.00	N/A	N/A	N/A	N/A	N/A	60%	60%	0%	100%	13.00	1.00	NTP August 24, 2026, 40 CD
REHABILITATION OF MUNICIPAL RURAL HEALTH UNIT BRBGY. 07, DOLORES, EASTERN SAMAR 20% EDF 2026 Rehabilitation of Municipal Rural Health Unit (RHU) and other scope works attatchedd herewith Repair of Roofing, Ceiling with an area of 22.26 meters by 19.53 metersand FCCP infront Area 10m x 11.65m; 4m x 7m to include .30 x .30m Concrete Canal with Steel Grating	1 Building	3,000,000.00	3,000,000.00	2,984,728.00	895,478.49	100%	30%	70%	70%	0%	100%	12.00	1.00	NTP June 19, 2026, 120 CD

CONSTRUCTION OF DRAINAGE CANAL WITH CONCRETE COVER REYNALDO STREET, BRGY. 9 & 11, EDF 2026 Construction of Drainage Canal with Concrete cover and other scope of works indicated herein.	163.10 L.m.	2,000,000.00	2,000,000.00	1,984,559.65	1,984,559.65	100%	99%	100%	100%	0.00%	100%	10.00	1.00	Completed
REHABILITATION OF MULTI-PURPOSE HALL (BRGY. HALL) BRGY. 07 DOLORES EASTERN SAMAR EDF 2026 Rehabilitation of Multi-Purpose Hall (Brgy. Hall) Waterproofing of wall and replacement of existing roof and ceiling with the area of 30.78 Sq.M.	1 Building	500,000.00	N/A	N/A	N/A	N/A	N/A	50%	50%	0.00%	100%	5.00	1.00	NTP August 24, 2026, 49 CD

Submitted by:

Designation/ Office:

Date:


LORENA A. TEGIO

Municipal Accountant/PMC Member

16 September 2026


ENGR. IAN JAY C. CATUDAY

Engineer 1 / PMC Member

16 September 2026

Noted by:

Designation:

Date:


ZALDY R. CARPESO, MD

Agency Head

16 September 2026

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.