

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of JUNE 2026 (2ND QUARTER)

SILAGO, SOUTHERN LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplish- ment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
(a) Tunnel Vent Poultry Building 2 b. (LBP) c. 8/20/25	180 days	27,500,000.00	27,500,000.00	24,746,294.12	24,746,294.12	LBP LOAN	90%	100%				20	2	70% Accomplished /on- going construction
a. Construction of Multi- Purpose at Lo-ok Mercedes b. (20% Dev't) c. (2/21/2025)	60 days	1,210,000.00	1,210,000.00	0.00	0.00	20% dev't fund	0%	100%				8	1	80% Accomplished /on- going construction
a. Construction of National Child Development b. (Trust Fund) c. (12/19/2025)	120 days	2,900,000.00	2,900,000.00	434,374.02	434,374.02	Trust Fund	15%	100%				9	1	70% Accomplished /on- going construction
a. CONSTRUCTION/INSTALL ATION OF SOLAR POWERED LED ROADWAY LIGHTINGS MUNICIPAL WIDE b. (LSGF)		25,000.00	24,997.35.00	24,997.35.00	24,997.35.00	LGSF	100%	100%				15		3% Accomplishment
CONSTRUCTION OF ACESS ROAD TO THE PROPOSED MUNICIPAL DEMO FARM		500,000.00	499,990.00	499,990.00	499,990.00	20% dev't fund	100%	100%				17		100% accomplishment

Submitted by:

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