

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of SEPTEMBER 2026 (3RD QUARTER)

SILAGO, SOUTHERN LEYTE

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplish ment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilizatio n (%)					(M)	(F)	
a.Tunnel Vent Poultry Building 2 b. LBP c. 8/20/24	180 days	27,500,000.00	27,494,843.87	27,494,843.87	27,494,843.87	99.98%	100%	100%	80%	20%	80%	20	2	80% Accomplished /on- going construction
a.Construction of Multi- Purpose at Lo-ok Mercedes b.20% Dev't c. 2/21/2025	60 days	1,210,000.00	1,210,000.00	0.00	0.00	99.83%	100%	100%	100%	0%	100%	8	1	100% Accomplished
a. Construction of National Child Development b. Trust Fund c. 12/19/2025	120 days	2,900,000.00	2,900,000.00	434,374.02	434,374.02	99.86%	100%	100.00%	98%	2%	98%	9	1	98% Accomplished /on- going construction
a.Construction/Installat ion of Solar Powered Led Roadway Lightings Municipal Wide b.LSGF c. 5/21/26	180 days	25,000,000.00	24,997,564.35.00	24,997.35.00	24,997.35.00	99.99%	100%	100%	95%	5%	95%	15		95% Accomplishment
a. Construction of Access Road to the Proposed Demo Farm b. 20% Dev't c. 5/21/26	90 days	500,000.00	499,990.00	499,990.00	499,990.00	99.79%	100%	100%	100%	0%	100%	17		100% accomplished

Submitted by:

ENGR. EUTQUIO R. BELOY JR.

Designation/ Office:

PMC Secretariat

Date:

September 21, 2026

Approved by:

HON. ALIPIO C. ALIPIOPMC CHAIRPERSONSeptember 21, 2026

Noted by:

HON. LEMUEL P. HONORMUNICIPAL MAYORSeptember 21, 2026