

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of June 29, 2026 (2nd Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Improvement of Infrastructure Assets (Plaza Parks and Monuments)	LGU	April 16,2026	September 15,2026	General Public Services	NTA	LGU	2,500,000.00		2,495,846.06	1,672,216.87	1,996,676.85	100	80.00000008	80%		-0.8	8	2	
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Submitted by:	AILEEN A. OLIAMOT	Approved by:	HON. LEONILYN GALDO
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Date:	JULY 2, 2026	Date:	JULY 2, 2026