

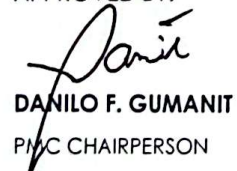
LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
CY 2026

ACTIVITY	EXPECTED OUTPUT	SCHEDULE	RESPONSIBLE UNIT	FUND SOURCE	BUDGET	REMARKS
LPMC QUARTERLY MEETING	UPDATED STATUS FOR EVERY INFRASTRUCTURE PROJECTS	EVERY LAST THURSDAY OF END OF MONTH OF QUARTER	LPMC MEMBERS	GENERAL FUND	20,000.00	
FIELD INSPECTION/ ACTUAL SITE INSPECTION	PROJECT IMPLEMENTATION MONITORED AND DEFECTS ARE REPORTED	EVERY LAST THURSDAY OF END OF MONTH OF QUARTER/ BEFORE QUARTERLY MEETING	LPMC MEMBERS	GENERAL FUND	20,000.00	
FORMULATION OF ANNUAL AND WORK FINANCIAL PLAN AND M&E PLANS	APPROVED LPMC ANNUAL WORK AND FINANCIAL PLAN AND M&E PLANS	NOVEMBER	LPMC MEMBERS	N/A		
QUARTERLY MONITORING REPORTS	QUARTERLY REPORTS SUBMITTED	EVERY LAST WEEK OF MONTH OF QUARTER	LPMC MEMBERS	N/A		
CONDUCT TRAININGS AND WORKSHOP ON PROJECT MONITORING AND EVALUATION(ACTUAL AND DOCUMENTS INSPECTION)	LPMC MEMBERS CAPACITATED ON PROJECT MONITORING AND EVALUATION ACTIVITY	2ND QUARTER	LPMC MEMBERS	GENERAL FUND	50,000.00	
TOTAL					90,000.00	

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