

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
As of September 25, 2026 (3rd Quarter)

PMC: TOMAS OPPUS

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Actuals As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)	(M)					(F)		
Construction of River Control at Brgy. Tinago Phase II		1,077,679.48	1,075,355.86	1,075,355.86	1,075,355.86	100%	100%	100%	100%		100%	12		
20% EDF FY 2025														
December 2, 2025- February 5, 2026														
Improvement of Felicity Dream Square Phase II		2,500,000.00	2,304,250.00	2,304,250.00	2,304,250.00	100%	100%	100%	100%		100%	12		
20% EDF FY 2025														
January 6, 2026-March 31, 2026														
Surfacing of Access Road to Slaughter House - Barangay Cambile		500,000.00	499,122.75	499,122.75	499,122.75	100%	100%	100%	100%		100%	10		
20% EDF FY 2025														
December 22, 2025- February 16, 2026														
Road Concreting of Farm to Market Road - Brgy. Anahawan		2,000,000.00	1,999,805.89	1,999,805.89	1,999,805.89	100%	100%	100%	100%		100%	12		
20% EDF FY 2026														
April 28, 2026-June 7, 2026														
Road Concreting of Farm to Market Road - Brgy. Hugpa		2,000,000.00	1,995,231.80	1,995,231.80	1,995,231.80	100%	100%	100%	100%		100%	12		
20% EDF FY 2026														
April 28, 2026-June 7, 2026														
Establishment of Municipal Memorial Park		40,000,000.00	39,972,018.23	11,591,885.29	11,591,885.29	100%	30%	50%	50%		50%	12		
TRUST FUND														
March 20, 2025-July 26, 2026														
Construction of Multi-Purpose for Child Development Center in Brgy. Mag-ata, Tomas Oppus		3,000,000.00	2,431,752.30	2,431,752.30	2,431,752.30	100%	100%	100%	100%		100%	8		
TRUST FUND														
February 19, 2026- April 20, 2026					-									
Construction of Multi-Purpose for Child Development Center in Brgy. Blasong, Tomas Oppus		3,000,000.00	2,436,752.30	1,756,167.38	1,756,167.38	100%	100%	100%	100%		100%	8		
TRUST FUND					-									
February 19, 2026- April 20, 2026														
Procurement of Context and Playground Facilities for Child Development Center "Bullitt Center"		1,120,000.00	1,112,000.00	1,112,000.00	1,112,000.00	100%	100%	100%	100%		100%	6		
TRUST FUND														
Improvement of Felicity Dream Square		2,000,000.00	1,709,293.00	1,709,293.00	1,709,293.00	100%	100%	90%	90%		90%	8		
20% EDF FY 2026														

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		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
Expansion of Brgy. Banday Multi-Purpose Building		2,699,986.06	2,696,555.00			100%	80%	80%	80%		80%	2		
20% EDF FY 2026														
Completion of Multi-Purpose and Livelihood Training Center-Servanda Tinago		1,999,468.08	1,997,587.79			100%	50%	50%	50%		50%	8		
20% EDF FY 2026														

Submitted by:
Designation/ Office:
Date:


DANILO Y. GUMANIT
PMC Chairperson

Noted by:


ROD VAN CUARES PANO
Municipal Mayor

Note: This form was enhanced based on the existing RPMS form and Annual ODA Portfolio Review form Adopted in 2015.