

PROVINCIAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
CY 2026

PMC: Province of Leyte

Activity	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Attendance at PPMC trainings 1. Reorientation of LPMCs in Leyte 2. Orientation on Contract Management and Construction Supervision for LPMCs in Leyte	•Certificate of Participation	February 20 February 27	PPMC Members and Secretariat			
1st Quarter Meeting	•Minutes of the Meeting with Attendance and Photos •Resolutions	February 23	PPMC Members and Secretariat	Gen. Fund	3,000.00	
1st Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	March 3	PPMC Members and Secretariat	-	5,000.00	
2nd Quarter Meeting	•Minutes of the Meeting with Attendance and Photos •Resolutions	April or May	PPMC Members and Secretariat	Gen. Fund	20,000.00	
2nd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	April or May	PPMC Members and Secretariat	-	5,000.00	
Problem Solving Session	•RPMES Form 8	May	PPMC Members and Secretariat			

3rd Quarter Meeting	•Minutes of the Meeting with Attendance and Photos •Resolutions	August	PPMC Members and Secretariat	Gen. Fund	20,000.00	
3rd Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	August	PPMC Members and Secretariat	-	5,000.00	
4th Quarter Meeting	•Minutes of the Meeting with Attendance and Photos •Resolutions	October or November	PPMC Members and Secretariat	Gen. Fund	20,000.00	
4th Quarter Site Monitoring (From the List of Priority Projects)	•RPMES Form 5,6,7 •Geotagged Photos •Notice of Delays/ Findings to Project Implementation Team (if applicable)	October or November	PPMC Members and Secretariat	-	5,000.00	
Problem Solving Session	•RPMES Form 8	November	PPMC Members and Secretariat			

Prepared by:


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Approved/Noted by:


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