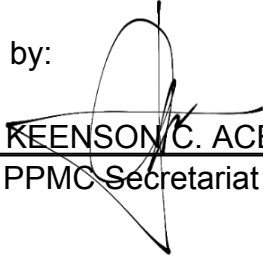
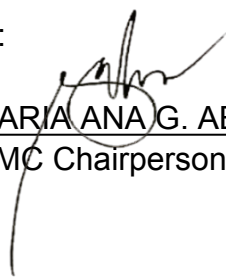


**PROVINCIAL PROJECT MONITORING COMMITTEE (PPMC)**  
**WORK AND FINANCIAL PLAN**  
For CY 2026

PMC: PPMC Northern Samar

| Activity<br>(e.g. quarterly meetings, PSS, trainings,<br>field monitoring activities) | Expected Output                                                                  | Schedule  | Responsible<br>Unit/Individual | Fund Source | Budget (Php) | Remarks |
|---------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-----------|--------------------------------|-------------|--------------|---------|
| Conduct of Quarterly Meetings/Problem Solving Session/Coordination Meetings           | Notice of Meeting                                                                | Quarterly | PPMC, PPDO                     | SPA-PPDO    | 67,500.00    |         |
|                                                                                       | Approved Minutes of meeting                                                      |           |                                |             |              |         |
|                                                                                       | Approved Agenda of Meeting                                                       |           |                                |             |              |         |
|                                                                                       | Resolution passed                                                                |           |                                |             |              |         |
| Conduct of Field Monitoring                                                           | RPMES FORMS 5,6,7,9                                                              | Quarterly | PPMC, PPDO,<br>LGUs concerned  | SPA-PPDO    | 174,900.00   |         |
|                                                                                       | PPMC Field Monitoring Report                                                     |           |                                |             |              |         |
| Conduct Capacity Building                                                             | Capacity Building for PPMC members, secretariat and partners conducted quarterly | Quarterly | PPMC, PPDO                     | SPA-PPDO    | 380,000.00   |         |
| Provision of Incentive/Honorarium/ Traveling to CSO/ Monitoring Supplies              | Incentive/Honorarium/ Traveling provided to CSO members                          | Quarterly | PPDO                           | SPA-PPDO    | 68,000.00    |         |
| TOTAL                                                                                 |                                                                                  |           |                                |             | 690,400.00   |         |

Prepared by:  
  
EnP JAY KEENSON C. ACEBUCHÉ  
PPMC Secretariat

Approved:  
  
Mayor MARIA ANA G. ABALON  
PMC Chairperson

Noted by:  
Gov. HARRIS CHRISTOPHER M. ONGCHUAN  
LCE