

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of March 2026 (1st Quarter)

NORTHERN SAMAR PPMC

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Allen Municipal Wharf Project	PGNS-PEO	7/18/2025	2/12/2026	Economic Services	Others	DOTr	24,609,991	24,609,991	24,609,991	24,609,990.58	10,151,208.87	0	41.2	50.3	50.3	0			
COonstruction of Evacuation Center - Brgy. Poblacion I, Pambujan	PGNS-PEO	3/14/2025	6/6/2026	Social Services	Others	PGNS	35,407,900.00	35,407,900.00	35,407,900.00	35,407,900.00	10,634,611.75	100	30.0	25.97	25.97	0			
Construction of Libjo - Cabayhan FMR Phase II	PGNS-PEO	3/11/2025	1/22/2026	Economic Services	Local Development Fund	PGNS	34,980,888.00	34,997,513.91	34,997,513.91	34,980,888.00	21,326,350.80	100	60.9	77.92	77.92	0			
Construction of Henagasan - Cabungaan - Victory - Gibulwangan - Kaghilot - Tubgon - Gikbu-an Road (Silvino Lubos-Matuguinao Road) Phase I, Silvino Lubos, N. Samar	PGNS-PEO	4/14/2025	1/22/2026	Economic Services	Local Development Fund	PGNS	49,954,864.45	49,954,864.45	49,954,864.45	49,954,864	28,794,036.41	100	57.6	63.45	63.45	0			
Repair / Improvement of Polangi - Gebulwangan FMR, Catarman N. Samar	PGNS-PEO	4/14/2025	10/24/2025	Economic Services	Local Development Fund	PGNS	49,719,912.79	49,719,912.79	49,719,912.79	49,689,900.00	39,130,762.15	100	78.7	89.7	89.7	0			
Construction of Farm to Market Road from National Road (Simora-Palapag Road) to Brgy. Cagdarao, Laoang N. Samar	PGNS-PEO	3/14/2025	1/29/2026	Economic Services	Local Development Fund	PGNS	42,668,241.44	42,716,750.00	42,716,750.00	42,668,241.44	32,041,724.89	100	75.0097	98.83	98.83	0			
Construction of Evacuation Center in Brgy. Coroconog, San Roque	PGNS-PEO	3/11/2025	12/3/2025	Social Services	Others	PGNS	9,354,179.84	9,354,179.84	9,354,179.84	9,338,860.62	5,939,450.17	100	63.4951	87	87	0			
Construction of Evacuation Center in Brgy. Tangbo, Catubig	PGNS-PEO	3/11/2025	6/6/2025	Social Services	Others	PGNS	13,895,189.16	13,895,189.16	13,895,189.16	13,879,993.36	6,263,687.47	100	45.0781	87	87	0			

Submitted by:
 Designation/Office:
 Date:

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Approved by: **Mayor MARIA ANA G. ABALON**
 PPMC Chairperson
 Date: