

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of May 2026 (2nd Quarter)

NORTHERN SAMAR PPMC

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Allen Municipal Wharf Project	PGNS-PEO	7/18/2025	6/15/2026	Economic S	Others	DOTr	24,609,991	24,609,991	24,609,991	24,609,990.58	10,151,208.87	0	41.2	70	70.01	0.01			
Construction of Evacuation Center - Brgy. Poblacion I, Pambujan	PGNS-PEO	3/14/2025	9/19/2026	Social Servi	Others	PGNS	35,407,900.00	35,407,900.00	35,407,900.00										
										35,407,900.00	10,634,611.75	100	30.0	56	56.34	0.34			
Construction of Libjo - Cabayhan FMR Phase II	PGNS-PEO	3/11/2025	6/8/2026	Economic S	Local Devel	PGNS	34,980,888.00	34,997,513.91	34,997,513.91	34,980,888.00	21,326,350.80	100	60.9	89	89.42	0.42			
Construction of Henagasan - Cabungaan - Victory - Gibulwangan - Kaghilot - Tubgon - Gikbu-an Road (Silvino Lubos-Matuguinao Road) Phase I, Silvino Lubos, N. Samar	PGNS-PEO	4/14/2025	7/6/2026	Economic S	Local Devel	PGNS	49,954,864.45	49,954,864.45	49,954,864.45	49,954,864	28,794,036.41	100	57.6	85	85.35	0.35			

Submitted by: **EnP JAY KEENSON C. ACEBUCHÉ**
Designation/Office: PPMC Head Secretariat / OIC-PPDC
Date:

Approved by: **Mayor MARIA BIA G. ABALON**
PPMC Chairperson
Date: