

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)

SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS

As of August 2026 (3rd Quarter)

NORTHERN SAMAR PPMC

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Allen Municipal Wharf Project	PGNS-PEO	7/18/2025	6/15/2026	Economic Services	Others	DOTr	24,609,991	24,609,991	24,609,991	24,609,990.58	10,151,208.87	0	41.2	98	98.88	0.88			
Construction of Evacuation Center - Brgy. Poblacion I, Pambujan	PGNS-PEO	3/14/2025	9/19/2026	Social Services	Others	PGNS	35,407,900.00	35,407,900.00	35,407,900.00	35,407,900.00	10,634,611.75	100	30.0	47	47.72	0.72			
Construction of Libjo - Cabayhan FMR Phase II	PGNS-PEO	3/11/2025	6/8/2026	Economic Services	Local Development Fund	PGNS	34,980,888.00	34,997,513.91	34,997,513.91	34,980,888.00	21,326,350.80	100	60.9	100	100	0			
Construction of Henagasan - Cabungaan - Victory - Gibulwangan - Kaghilot - Tubgon - Gikbu-an Road (Silvino Lubos-Matuguinao Road) Phase I, Silvino Lubos, N. Samar	PGNS-PEO	4/14/2025	7/6/2026	Economic Services	Local Development Fund	PGNS	49,954,864.45	49,954,864.45	49,954,864.45	49,954,864	38,284,546.12	100	76.6	100	100	0			
Construction of Bagong Sabang - Bonglas FMR	PGNS-PEO	4/13/2026	2/6/2027	Economic Services	Local Development Fund	PGNS	29,983,900	29,994,423	29,994,423	29,994,423	12,073,413	100	40.3	80	80.5	0.5			
Construction of Simora - Cagdarao FMR Phase II, Laoang	PGNS-PEO	3/30/2026	6/30/2026	Economic Services	Local Development Fund	PGNS	33,483,887.07	33,530,340.19	33,483,887.07	33,483,887.07	26,694,354.50	100	79.7	100	100	0			
Construction of Londres - Sta. Rita FMR, Allen	PGNS-PEO	3/30/2026	1/23/2027	Economic Services	Local Development Fund	PGNS	55,975,386.10	55,975,386.10	55,975,386.10	55,975,386.10	8,396,307.92	100	15.0	32	32.11	0.11			
Repair/Improvement of Allen District Hospital, Allen	PGNS-PGSO	6/5/2026	11/4/2026	Social Services	Local Development Fund	PGNS	6,333,611.74	6,333,611.74	6,333,611.74	6,333,611.74	950,041.76	100	15	56	52.47	-3.53			
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Submitted by:

EnP JAY KEENSON C. ACEBUCHE

Designation/Office:

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Date:

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Date:

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