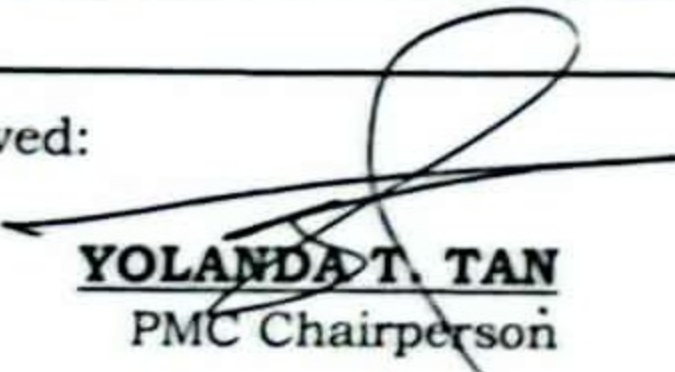


PROVINCIAL PROJECT MONITORING COMMITTEE (PPMC)
WORK AND FINANCIAL PLAN
For CY 2026

PMC: PROVINCE OF SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/ Individual	Fund Source	Budget (PhP)	Remarks
Quarterly Monitoring Visits/Field Inspections of identified projects to be monitored	4 Quarterly inspections conducted	<i>Pending for approval</i>	PPMC	GF	120,000.00	Meals and snacks of PPMC Members and Secretariat
Quarterly Meetings	4 Quarterly meetings conducted	<i>Pending for approval</i>	PPMC	GF	100,000.00	Meals and snacks of PPMC Members and Secretariat
Purchase of Provincial Project Monitoring Committee (PPMC) Merchandise	Merchandise for PPMC purchased	<i>Pending for approval</i>	PPMC	GF	200,000.00	Sublimation t-shirt with collar, jacket, hard hat and safety vest for PPMC members and secretariat.
Incentives for Local Project Monitoring Committee (LPMC) members	Incentives for LPMC Members provided	<i>Pending for approval</i>	PPMC	GF	300,000.00	Honorarium for PPMC Members quarterly for meeting and field monitoring and evaluation
TOTAL					720,000.00	

Approved:


YOLANDA T. TAN
 PMC Chairperson

Noted by:


SHAREE ANN T. TAN
 Governor