

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 2026 (1st Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)				Funding Support (%)	Fund Utilization (%)	Physical Accomplishment			Employment		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements			Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Improvement/Concreting of Brgy. Maypang-Brgy. Inalad - Brgy. Angvap Farm to Market Road	WB-DA-PRDP	6/1/2025	8/20/2026	General Public Services	LP,GOP, LGU	PLOU	200,952,999.95	161,481,450.04	161,481,450.04	161,481,450.04	40,727,270.39	100%	25.22%	24.30%	20.27%	-4.03%	20	0	Project aims to enhance transportation and support agricultural development in Brgy. Maypang-Brgy. Inalad-Brgy. Angvap, Motiong, Samar.
Site Development for Spark Samar Sports City Project, Brgy. Lagundi, Catbalogan City, Samar	PEO	09/22/2025	7/18/2026	General Public Services	Others	PLGU	45,873,670.48	45,873,670.48	45,873,670.48	45,873,670.48	27,602,187.53	100%	60.17%	52.67%	60.17%	7.50%	30	1	The site development aims to widen the area coverage targeting sports and recreational activities.
Construction /Maintenance of Flood Mitigation Structure and Drainage System - Construction of Flood Structure, Antiao Bridge IV (Catbalogan Diversion Bridge), Sta. 0+926.31 - Sta. 1+040.00, Brgy. San Andres, Catbalogan City, Samar	DPWH 2nd District of Samar	6/23/2025	5/7/2026	General Public Services	Others	GAA 2025	62,714,460.17	65,000,000.00	62,724,999.64	62,714,640.17	46,807,084.67	100%	75%	67.63%	83.45%	15.82%	420	0	Project is on-going. The project involves the construction and maintenance of flood mitigation structures, including drainage systems and flood control facilities, along the vicinity of Antiao Bridge IV (Catbalogan Diversion Bridge). It aims to minimize flooding incidents in surrounding residential and commercial areas by improving water flow and drainage capacity. The project includes the construction of reinforced concrete drainage channels, slope protection, embankments, and other necessary structures to control and direct stormwater runoff.
Construction / Repair / Rehabilitation of Catbalogan Drainage System	PEO	8/8/2024	9/11/2025	General Public Services	Others	PLOU	49,959,863.80	49,959,863.80	49,959,863.80	49,959,863.80	27,762,696.31	100%	56%	55.00%	55.57%	0.57%	30	1	The project is still-ongoing. Project aims to enhance drainage capacity, reduce flooding risks, and improve overall stormwater management in Catbalogan City.
Road Widening of Antioche Boulevard, Construction of Perimeter Fence and Other Improvement Works of Various Government Office Buildings, along Antioche Blvd., Catbalogan City, Samar	PEO	9/11/2025	9/5/2026	General Public Services	Others	PLOU	26,501,954.90	26,501,954.90	26,501,954.90	26,501,954.90	7,558,357.54	100%	29%	25.83%	28.52%	3%	25	1	The project aims to improve traffic flow and speed up transportation.

Submitted by:		Approved by:	
Designation / Office:	YOLANDA T. TAN PMC Chairperson	Date:	SHAHE ANN T. TAN Governor