

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 2026 (Second Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)						Physical Accomplishment			Employment Generated		Remarks
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPA to date (%)	Actual OWPA to date (%)	Slippage	M	F	
Widening on Permanent Tabucan Br. (B00563SM) along Wright - Taft - Borongan Road	DPWH 2nd District of Samar	05-26-2025	12-27-2025	General Public Services	General Appropriations Act (GAA)	DPWH 2nd District of Samar	44,084,615.00	45,000,000.00	44,099,270.00	44,084,615.00	24,818,110.58	100%	56.30%	100.00%	88.15%	-11.85%	360	0	Project is still on-going. Project was initially suspended due to ROW issue. Project resumed effective on Nov. 1, 2025. High negative slippage is an indicator of the project way behind its schedule. "ICU" stage, warranting a final warning, a required "catch-up" plan, or even contract termination if not addressed by the contractor.
Local Road: Construction of Concrete Road, Buri Circumferential Road at Buri Island (Sta. 1+190.0 - Sta. 1+700.0, Sta. 2+600.0 - Sta. 3+010.0), Catbalogan City, Samar	PEO	01-15-2026	Original Expiry Date: 09-29-2026 Revised Expiry Date: 12-06-2026	Economic Services	Others	DILG	99,869,926.91	100,000,000.00	100,000,000.00	99,869,926.91		100%	0.00%	12.40%	8.67%	-3.73%	15	1	Project is still on-going. The construction of circumferential road in Buri Island, Catbalogan City, Samar is mainly to improve access, connectivity, and development within the island barangay and nearby coastal areas.
Site Development of Barangay Payao Government Center	PEO	11/12/2025	01-25-2027	General Public Services	Others	PLGU	26,469,754.59	26,500,000.00	26,500,000.00	26,469,754.59	15,683,329.60	100%	59%	31.82%	70.00%	38.18%	30	15	Project is on-going. The project involves excavation and removal of surplus rock. The current activity aims to achieve required ground level and ensure a safe and suitable condition for subsequent construction works.
Improvement of Provincial Warehouse	PEO	01-15-2026	05-14-2026	General Public Services	Others	PLGU	5,959,966.99	5,959,966.99	5,959,966.99	5,926,344.81	2,425,344.93	100%	41%	86.00%	86.00%	0.00%	20	0	The project is ongoing. Project aims to accommodate larger volume of materials and goods, reducing congestion and maximizing available spaces.
Construction of Multi - Purpose Building, Himyangan Compound, Brgy. Guindapunan, Catbalogan City	DPWH 2nd District of Samar	09-23-2024	05-26-2025	Economic Services	General Appropriations Act (GAA)	DPWH 2nd District of Samar	29,689,594.56	30,000,000.00	29,699,999.92	29,689,594.56	20,053,128.60	100%	68%	100.00%	97.35%	-2.65%	240	0	The project is currently ongoing. It is envisioned to be a functional and high-quality multi-purpose building that can be utilized for various government-related activities, including meetings, events, and accommodation needs.

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Improvement / Rehabilitation of Himyangan (Governor's Residence)	PEO	11-12-2025	05-10-2026	General Public Services	Others	PLGU	9,969,890.85	9,969,890.85	9,969,890.85	9,969,890.85	2,518,227.50	100%	25%	82.78%	83.00%	0.22%	15	1	Project is ongoing. The project enhances available venues and provides accommodation and office space for the Governor and their staff.

Submitted by:	YOLANDA T. TAN	Approved by:	SHAREE ANN T. TAN
Designation/Office	PMC Chairperson		Governor
Date:		Date:	