

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMS)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS
As of 2026 (Third Quarter)

Program/Project Title	Implementing Agency	Implementation Schedule		Sector	Fund Source	Funding Agency	Total Program/Project Cost (PHP)	Financial Status (in PHP exact figures)				Physical Accomplishment				Employment Generated		Remarks	
		Start Date (mm-dd-yyyy)	End Date (mm-dd-yyyy)					Appropriations	Allotment	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)	Target OWPFA to date (%)	Actual OWPFA to date (%)	Slippage	M		F
Construction of Road, Brgy. Hinica-an to Brgy. Malobago, Motiong, Samar	DPWH-Samar 2nd DEO	06/03/2025 06/03/25	12/27/25 01/29/26	Economic Services	General Appropriations Act 2025	DPWH-Samar 2nd DEO	29,337,924.57	30,000,000.00	29,399,985.00	29,377,924.57	11,037,214.03	100%	38%	1.63%	1.46%	-10.51%	180	0	Project on-going. There was suspension on December 08, 2025. There are delays after imposing load restriction at Timoon Bridge, causing additional delays in to 5 tonnes in transforming materials at project site. Resumed on March 01, 2026
Improvement of the Multi-Purpose Building (Barangay Hall) in Barangay Cantao-an, Paranas, Samar	Province of Samar	04/06/2026	12/18/2026	Economic Services	Other	PLGU Samar	2,497,999.99	2,497,999.99	2,497,999.99	2,497,999.99	775,620.00	100%	31.05%	37.00%	50.58%	13.58%	30	5	Project on-going. Efficient project planning and manpower schedule
Construction of the Multi-Purpose Building in Barangay Poblacion I, Paranas, Samar	Province of Samar	04/06/2026	09/29/2026	Economic Services	Other	PLGU Samar	2,493,977.21	2,493,977.21	2,493,977.21	2,493,977.21	1,622,084.70	100%	65%	61.67%	70.07%	8.40%	30	5	Project on-going. Efficient project planning and manpower schedule
Concreting of Barangay Road, Barangay Cabugawan, Cathalogan City, Samar	Province of Samar	05/18/2026	08/25/2026	General Public Services	Other	PLGU Samar	2,487,999.89	2,487,999.89	2,487,999.89	2,487,999.89	373,199.98	100%	15%	84.00%	92.43%	8.43%	10	1	Project on-going. Efficient project planning and manpower schedule

Submitted by:	 YOLANDA T. TAN	Approved by:	 SHAREE ANN T. TAN
Designation/Office:	PMC Chairperson		Governor
Date:		Date:	