



LOCAL PROJECT MONITORING COMMITTEE (LPMC)
WORK AND FINANCIAL PLAN
For CY 2026



PMC: GUIUAN, EASTERN SAMAR

Activity (e.g. quarterly meetings, PSS, trainings, field monitoring activities)	Expected Output	Schedule	Responsible Unit/Individual	Fund Source	Budget (PhP)	Remarks
Conduct of quarterly meeting and project inspection	4 quarterly meetings and inspections conducted	2nd Tuesday of the 2nd month of the quarter	LPMC Secretariat	GF	35,000.00	For meals
Support to CSO members	3 CSOs provided with travel expense reimbursement	Every attendance to meeting/inspection/training	LPMC Secretariat	GF	10,000.00	Reimbursement for Transportation Expenses
LPMC Capacity Building	2 capacity building activities conducted or attended	Jan to Dec	LPMC Secretariat	GF	100,000.00	
Preparation and submission of reports	4 LPMC reports submitted quarterly	Jan to Dec	LPMC Secretariat	GF	5,000.00	Supplies
TOTAL					150,000.00	

Prepared by:

ARMANDO P. GAPATE
PMC Secretariat

Approved:

CESARIO M. LABUTAP
PMC Vice Chairperson

Noted by:

ANNALIZA P. GONZALEZ-KWAN
LCE