

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
2ND QUARTER 2026

PMC: _____

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b)Funding Source (c) Project Schedule	FINANCIAL STATUS (IN PHP M)							Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
	Output Indicators	Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utuilization (%)					(M)	(F)	
Proposed Farm-to-Market-Road (FMR) and Brgy. Road Concreting	Constructed a Climate Resilient Road	3,000,000.00	3,000,000.00	2,993,432.00	2,993,432.00	100.00%	100.00%	100.00%	100.00%		- with the approved plans and specifications.	30	1	-
Proposed Expansion of Level III Water Supply System	Improved Water Services to four barangay and stability of Electricity at Pumping Station due to Installation of 100 KVA Transformer	13,333,333.00	13,333,333.00	13,281,849.67	13,281,849.67	100.00%	100.00%	100.00%	100.00%		- with the approved plans and specifications.	36	1	- With Approved Work Suspension and Resume Order - With Approved 30 CD Time Extension

Submitted by: HON. ROY B. DADULLA
 Designation/ Office: PB, Chairperson LPMC
 Date: June 22, 2026

Noted by: HON. EDWIN B. QUMINALES
 Agency Head

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.

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	Output Indicators	Allocation	Releases	Obligations	Disbursements	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
		As of Reporting Period	As of Reporting Period	As of Reporting Period	As of Reporting Period									
Proposed Solar Street Lights Installation	Provide reliable and efficient illumination for Municipal and Barangay Roads, offering a sustainable and cost-effective alternative to traditional lighting.	980,387.47	980,387.47	979,461.00	979,461.00	100.00%	100.00%	100.00%	100.00%	-	Strictly implemented in accordance with the approved plans and specifications.	14	1	-

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