

REGIONAL PROJECT MONITORING AND EVALUATION SYSTEM (RPMES)
SUMMARY OF FINANCIAL AND PHYSICAL ACCOMPLISHMENTS INCLUDING PROJECT RESULTS (BY AREA, SECTOR, AGENCY)
 As of JUNE 2026

PMC: ORAS, EASTERN SAMAR

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
(a) Name of Project & its Components (b) Funding Source (c) Project Schedule	Output Indicators	FINANCIAL STATUS (IN PHP M)						Target to Date	Actual Accomplishment to Date	Slippage	Performance	Employment Generated		Remarks
		Allocation As of Reporting Period	Releases As of Reporting Period	Obligations As of Reporting Period	Disbursements As of Reporting Period	Funding Support (%)	Fund Utilization (%)					(M)	(F)	
CONSTRUCTION OF MULTI-PURPOSE GYM BRGY. AGSAM, ORAS, EASTERN SAMAR 20% EDF 2026	MULTI-PURPOSE GYM CONSTRUCTED	5,000,000.00	-	-	-	0%	0%	40%	42%	2.00%	105.00%	11	1	ON-GOING
CONCRETING OF BRGY. ROAD BRGY. DALID, ORAS, EASTERN SAMAR 20% EDF 2026	225 LM	2,000,000.00	-	-	-	0%	0%	30%	35%	5%	117%	9	1	ON-GOING
IMPROVEMENT OF DAO FOOT BRIDGE BRGY. DAO, ORAS, EASTERN SAMAR 20% EDF 2026	30 LM	800,000.00				0%	0%	80%	90%	10%	113%	7	1	ON-GOING

Submitted by:

RAVIRLYN A. BATICA

Designation/ Office:

Acting Municipal Accountant/PMC Member

Date:

30 June 2026

Noted by:

ROY C. ADOR

Designation:

Agency Head

Date:

30 June 2026

Note: This form was enhanced based on the existing RPMES form and Annual ODA Portfolio Review form Adopted in 2015.